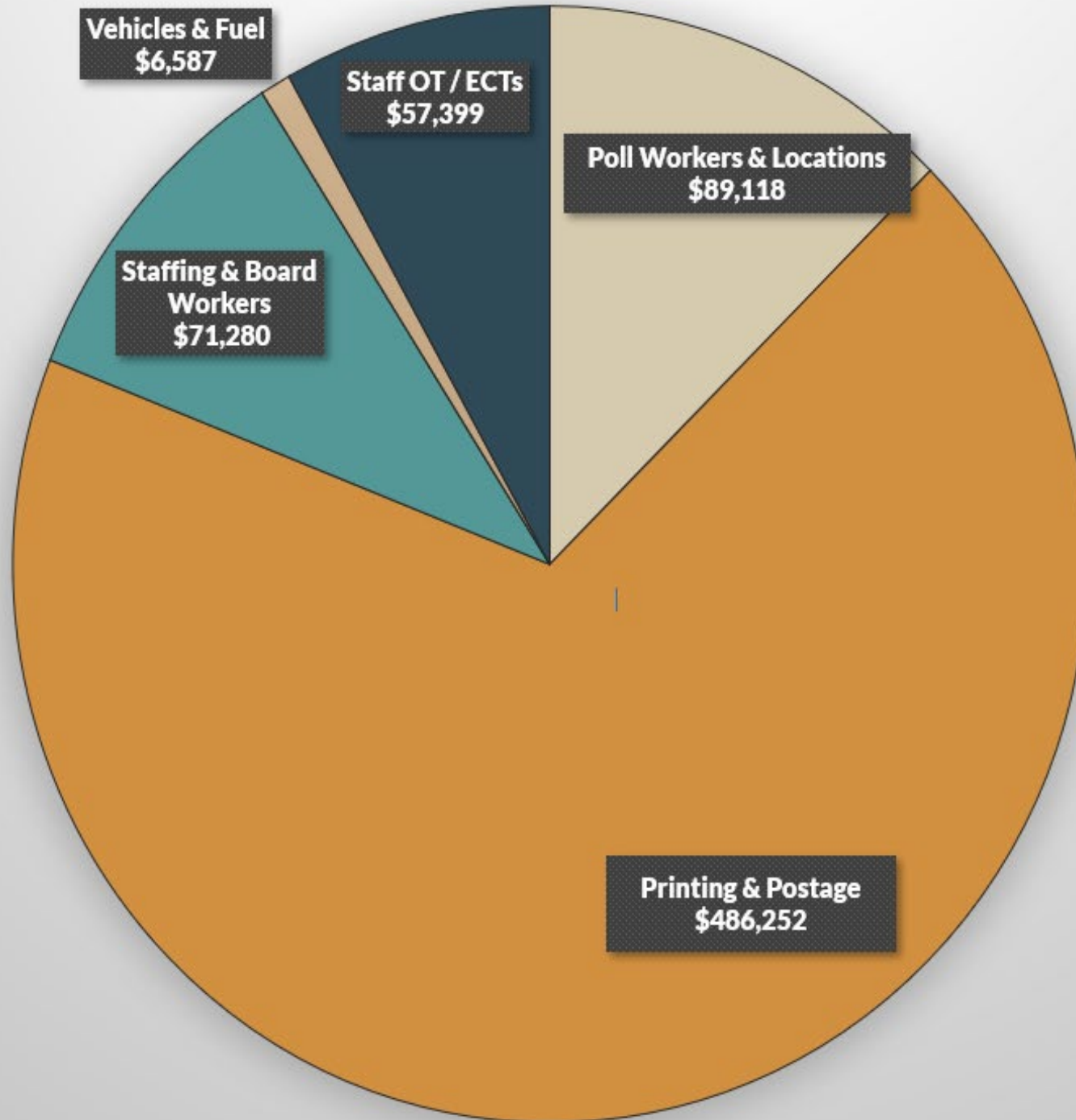


2024 Presidential Preference Election Financial Review and Reimbursement



Service/Supply	Cost	Comments
Early voting Printing	\$243,958.42	AEVL-Voting Instr, Outgoing, Return & Affidavit envelopes, Mailing packet Insertion for AEVL Ballots
Early voting Printing-Supplies	\$79.02	Business Reply Mail (BRM) envelopes
Early Voting Postage	\$95,167.97	For all the above
Voter Registration Printing	\$4,471.48	Voter ID cards
Voter Registration Printing	\$33,681.02	90 Day Notices
Voter Registration Printing	\$7,202.13	PND Postcards
Voter Registration Printing	\$2,293.13	Register & Roster
Voter Registration Postage	\$36,929.78	For all the above
Voter Registration-Supplies	\$1,445.07	#9 Envelopes
Voter ID Mailing Service	\$360.53	Mailing service fee
Topete/Stonefield	\$1,340.59	Translation service
PD Shred	\$1,062.00	Shredding service for EV & VR (Feb & Mar)
Advertisement	\$18,566.68	3 billboards (\$14,233.68) & 2 ads (\$4333)
Fleet up	\$3,509.26	GPS trackers for ballot transfer boxes (Feb & Mar)
Fuel	\$1,549.18	Couriers-to collect ballots from ballot boxes (Feb & Mar)
Staff overtime	\$17,034.00	834 hours
ECT hours	\$40,365.00	2,691 hours
Polling Locations	\$11,548.10	For the PPE we utilized 52 polling locations, of the 52 13 locations required payments ranging from \$100.00-\$2481. This cost will increase for the Primary and General Election.
Poll Workers	\$77,570.00	For the PPE we utilized 270 poll workers. This cost will increase for the Primary and General Election.
Poll Worker Training	\$600.04	Binder and swag
Ballot Printing	\$103,866.06	Mail and Counter Early Ballots, Election Day Ballots, test ballots for the SOS & internal L&A.
Sample Ballot Printing	\$16,454.67	Sample ballots for registered voters not on the AEVL list and for the 52 precincts.
Postage	\$10,536.14	Postage required to send the sample ballots out.
Staff Time over 40 hours	\$6,416.26	5 staff have maxed out their comp banks, 1 staff member has 17 hrs. of comp
Replacement Supplies	\$3,927.00	consummables
Translation Services	\$1,844.94	Translation services to ensure the correct Spanish translation on the PPE Ballot and sample ballots.
Legal Notices/Publications	\$33.75	Legal Notice for the L&A
Vehicle Rental	\$5,694.45	Box truck rental to ensure supply drop off and pick up.
ECT's	\$8,000.00	8 election cycle temps
Election Night Board Workers	\$4,280.00	Election Night receiving boards.
PD Shredd	\$372.00	Shred costs
Other Printing	\$16,269.29	Poll worker manuals, provisional envelopes, statutory reminders, voter surveys, notice signs for locations.
Troubleshooter Pay	\$35,033.00	54 troubleshooters
HERF vehicles	\$25,000.00	Troubleshooter work vehicles est.
Election Day Mileage	\$159.60	Personal use vehicles
Onsite Support ES&S	\$5,475.00	Vendor to be onsite in event of downed equipment
Emergency Bldg Power Supply	\$5,625.05	in the event of power outage
Ballot Affidavit and Storage Supplies	\$1,606.92	Print of labels and specialized boxes
Emergency Supplies	\$0.00	waiting for #'s from OEM for Chuichu
Foods	\$684.04	L&A, Receiving Board, Chuichu
Fuel	\$734.00	Rover's
Total:	\$850,745.57	Early ballots processed 54,142 election day ballots processed 5,430 plus 40 provisional ballots