

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY24	Yes	5/15/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
60		TBD		426000		\$0	\$30,437	\$30,437
213		3311003		457990		\$9,389,070	(\$30,437)	\$9,358,633
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
<b>Net Source Adjustment</b>							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
60		TBD		531990		\$0	\$30,437	\$30,437
213		3311003		599500		\$9,389,070	(\$30,437)	\$9,358,633
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
<b>Net Use Adjustment</b>							\$0	

<b>Net Change</b>	\$0
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Prepared by: Kelly Sue Bohl	Date: 12/7/2023
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Explanation:	Discussion/approval/disapproval to accept the award for Monetary Sanction – Backfill grant between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors beginning July 1, 2023, ending June 30, 2024, for \$30,437. The Juvenile Court Services department will use the grant for juvenile probation operations and activities. Acceptance requires an amendment to the FY 23/24 budget to transfer appropriation between Fund 213 (Grants/Project Contingency) and Fund 60 (Juvenile Prob/Supervision Fees) to increase revenues and expenditures. There is no impact on the General Fund. (Jeanne Brandner)
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**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____