

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY24	Yes	4/24/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
266		2620350		426000		\$25,000	(\$25,000)	\$0
266		266		300200	1000	\$45,000	(\$45,000)	\$0
221		TBD		426000		\$0	\$161,909	\$161,909
213		3311003		457990		\$9,064,070	(\$91,909)	\$8,972,161
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
266		2620350		531990		\$50,000	(\$50,000)	\$0
266		2620350		540130		\$20,000	(\$20,000)	\$0
221		TBD		530010		\$0	\$20,000	\$20,000
221		TBD		530370		\$0	\$29,209	\$29,209
221		TBD		531990		\$0	\$71,500	\$71,500
221		TBD		540130		\$0	\$20,000	\$20,000
221		TBD		540211		\$0	\$1,000	\$1,000
221		TBD		540212		\$0	\$3,000	\$3,000
221		TBD		540213		\$0	\$15,000	\$15,000
221		TBD		540215		\$0	\$2,000	\$2,000
221		TBD		540216		\$0	\$200	\$200
213		3311003		599500		\$9,064,070	(\$91,909)	\$8,972,161
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0
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Prepared by: Kelly Sue Bohl	Date: 04/25/24
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Explanation:	Discussion/approval/disapproval of a modification to the Award Agreement for the Probation Success Incentive program between the Arizona Supreme Court Administrative Office of the Courts and the Pinal County, through the Pinal County Board of Supervisors. The carry forward amount will be \$112,392.00 and an additional \$49,517.00 for a total of \$161,909.00. This grant will be used by the Pinal County Adult Probation Office to implement and expand evidence-based practices for risk needs and assessments for individual programming through vendors. A new Cost Center has been requested. Approval aligns the current budget amount to the award amount and requires an amendment to the FY23 /24 budget to transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund NEW (AP-Probation Success Incentive) to increase revenues and expenditures. There is no impact on the General Fund. (Saul Schoon)
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____