

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

| Fiscal Year | Agenda Item needed (yes/no) | Anticipated Meeting Date if applicable | Memo Attached if Board item         |
|-------------|-----------------------------|--|-------------------------------------|
| FY24        | Yes                         | 4/24/2024                              | <input checked="" type="checkbox"/> |

Please use one form per agenda item.

| Sources (Fund Balance, Revenues, Transfers In, etc...)               |  |             |            |             |                |                            |                    |
|--|--|-------------|------------|-------------|----------------|----------------------------|--------------------|
| Fund   | Input "yes" if change in Fund Balance (2511) | Cost Center | Sub Ledger | Object Code | Current Budget | Adjustment Add/ (Subtract) | New Revised Budget |
| 202  |  | 202         |            | 300200      | \$100,000      | \$43,239                   | \$143,239          |
| 213  |  | 3311003     |            | 457990      | \$9,389,070    | (\$43,239)                 | \$9,345,831        |
| Insert rows above this line and copy New Revised Budget formula down |  |             |            |             |                |                            |                    |
| <b>Net Source Adjustment</b>   |  |             |            |             |                | \$0                        |                    |

| Uses (Expenditures, Transfers Out, etc...)                           |  |             |            |             |                |                            |                    |
|--|--|-------------|------------|-------------|----------------|----------------------------|--------------------|
| Fund   |  | Cost Center | Sub Ledger | Object Code | Current Budget | Adjustment Add/ (Subtract) | New Revised Budget |
| 202  |  | 2620318     |            | 511010      | \$80,000       | \$20,000                   | \$100,000          |
| 202  |  | 2620318     |            | 512010      | \$9,000        | \$10,000                   | \$19,000           |
| 202  |  | 2620318     |            | 512020      | \$5,000        | \$5,000                    | \$10,000           |
| 202  |  | 2620318     |            | 512060      | \$5,000        | \$5,000                    | \$10,000           |
| 202  |  | 2620318     |            | 512070      | \$1,000        | \$3,239                    | \$4,239            |
| 213  |  | 3311003     |            | 599500      | \$9,389,070    | (\$43,239)                 | \$9,345,831        |
| Insert rows above this line and copy New Revised Budget formula down |  |             |            |             |                |                            |                    |
| <b>Net Use Adjustment</b>  |  |             |            |             |                | \$0                        |                    |

|                   |     |
|-------------------|-----|
| <b>Net Change</b> | \$0 |
|-------------------|-----|

|                             |       |
|-----------------------------|-------|
| Prepared by: Kelly Sue Bohl | Date: |
|-----------------------------|-------|

**Description:** Discussion/approval/disapproval of Award Agreement under the ARPA II between the Arizona Supreme Court, Administrative Office of the Courts and Pinal County, through the Pinal County Board of Supervisors beginning January 5, 2023, ending December 31, 2026, for \$520,676. Currently the fund has \$143,239.42 available in fund balance. This grant will be used by the Adult Probation to improve, maintain, or enhance adult probation. Acceptance requires an amendment to the FY23/24 budget to transfer reserve appropriation from Fund 213 (Grants/Project Contingency) to Adult Probation ARPA Fund to increase revenues and expenditures. There is no impact on the General Fund.

**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

|                        |
|------------------------|
| BUDGET OFFICE APPROVAL |
| BY: _____              |
| DATE: _____            |

|                         |
|-------------------------|
| COUNTY MANAGER APPROVAL |
| BY: _____               |
| DATE: _____             |

|             |
|-------------|
| POSTED      |
| BY: _____   |
| DATE: _____ |