

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY24	Yes	4/24/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
122		2613010		426000		\$16,700	\$2,400	\$19,100
213		3311003		457990		\$9,922,744	(\$2,400)	\$9,920,344
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
<b>Net Source Adjustment</b>							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
122		2613010		511010		\$11,534	\$1,000	\$12,534
122		2613010		512010		\$709	\$380	\$1,089
122		2613010		512020		\$1,353	\$900	\$2,253
122		2613010		512050		\$0	\$95	\$95
122		2613010		512070		\$19	\$25	\$44
213		3311003		599500		\$9,922,744	(\$2,400)	\$9,920,344
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
<b>Net Use Adjustment</b>							\$0	

<b>Net Change</b>	\$0
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Prepared by: Kelly Sue Bohl	Date: 3/5/2024
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**Explanation:** Discussion/approval/disapproval to accept the award for the Victim Rights program grant between the State of Arizona Office of the Attorney General and Pinal County through the Pinal County Board of Supervisors beginning July 1, 2023, ending June 30, 2024, for \$19100. The Juvenile Probation Services Department will use the grant for personnel salaries and EREs to support the program. Acceptance requires an amendment to align the FY 23/24 budget to the award amount and transfer appropriation between Fund 122 (Juvenil Prob/Victims' Rights) and Fund 213 (Grants/Project Contingency). There is no impact on the General Fund.

**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____