

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY24	Yes	4/24/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)									
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget	
146		2615010		426000		\$119,256	\$26,130	\$145,386	
146		2615010	2611000	460002		\$36,000	\$347	\$36,347	
213		3311003		457990		\$9,922,744	(\$26,130)	\$9,896,614	
Insert rows above this line and copy New Revised Budget formula down									
<b>Net Source Adjustment</b>							\$347		

Uses (Expenditures, Transfers Out, etc....)									
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget	
146		2615010		511010		\$110,220	\$12,000	\$122,220	
146		2615010		512010		\$8,432	\$1,000	\$9,432	
146		2615010		512020		\$13,546	\$500	\$14,046	
146		2615010		512060		\$21,673	\$500	\$22,173	
146		2615010		512070		\$185	\$477	\$662	
146		2615010		520011		\$0	\$5,000	\$5,000	
146		2615010		540130		\$0	\$2,000	\$2,000	
146		2615010		540211		\$0	\$1,000	\$1,000	
146		2615010		540212		\$0	\$1,000	\$1,000	
146		2615010		540213		\$0	\$2,000	\$2,000	
146		2615010		540215		\$0	\$1,000	\$1,000	
10		2611000		520011		\$20,581	(\$347)	\$20,234	
10		2611000	2615010	560002		\$36,000	\$347	\$36,347	
213		3311003		599500		\$9,922,744	(\$26,130)	\$9,896,614	
Insert rows above this line and copy New Revised Budget formula down									
<b>Net Use Adjustment</b>							\$347		

<b>Net Change</b>	\$0	
-------------------	-----	--

Prepared by: Kelly Sue Bohl	Date: 12/4/2023
-----------------------------	-----------------

Explanation:	Discussion/approval/disapproval to accept the award for the Victims of Crime Act (VOCA) Victim Assistance program grant between the Arizona Department of Public Safety and Pinal County through the Pinal County Board of Supervisors beginning October 1, 2023, ending September 30, 2024, for \$145,386 with a 25% match of \$36,347 that will come from Fund 10 (Juvenile Probation). The Juvenile Probation Services Department will use the grant for personnel salaries/EREs and supplies to support the program. Acceptance requires an amendment to align the FY 23/24 budget to the award amount and transfer appropriation between Fund 213 (Grants/Project Contingency) and Fund 146 (Juv Probation/Misc Sources). There is no impact on the General Fund. (Jeanne Brandner)
--------------	--

**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL  BY: _____  DATE: _____	COUNTY MANAGER APPROVAL  BY: _____  DATE: _____	POSTED  BY: _____  DATE: _____
--	---	--