

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
23/24	Yes	3/20/2024	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
213		3311003		457990		\$9,472,617	(\$160,000)	\$9,312,617
298		3040170		421000	TBD	\$0	\$160,000	\$160,000
						\$0		\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
213		3311003		599500		\$9,472,617	(\$160,000)	\$9,312,617
298		3040170		524040	TBD	\$0	\$160,000	\$160,000
								\$0
								\$0
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0	
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Prepared by:	Carrie Fike	Date:	3/8/2024
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Explanation:	Discussion/approval/disapproval to retroactively submit a grant application to the Arizona Department of Economic Security ALERT 24-001: PY21/FY22 One-Time Funding Opportunity for \$160,000, and if awarded, authorize the Department Director to accept the award. This grant will be used by the Economic And Workforce Development Department to purchase a cloud-based referral system to be used under the Workforce Investment and Opportunities Act program. The funds must be spent by June 30, 2024. (Joel Millman/James Smith)
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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