

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
23/24	no	3/20/2024	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc....)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
								\$0
								\$0
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
10		2801161		511010		\$627,801	\$10,710	\$638,511
10		2811161		511010		\$644,884	\$10,710	\$655,594
10		2821161		511010		\$552,067	\$18,944	\$571,011
10		2831161		511010		\$388,203	\$9,944	\$398,147
10		2841161		511010		\$504,298	\$9,944	\$514,242
10		2851161		511010		\$477,520	\$9,944	\$487,464
10		2801161		512010		\$48,027	\$819	\$48,846
10		2811161		512010		\$49,333	\$819	\$50,152
10		2821161		512010		\$42,233	\$1,449	\$43,682
10		2831161		512010		\$29,697	\$761	\$30,458
10		2841161		512010		\$38,579	\$761	\$39,340
10		2851161		512010		\$36,530	\$761	\$37,291
10		2811161		512020		\$64,472	\$1,316	\$65,788
10		2801161		512030		\$88,208	\$8,194	\$96,402
10		2821161		512030		\$75,528	\$14,523	\$90,051
10		2831161		512030		\$82,069	\$7,623	\$89,692
10		2841161		512030		\$82,069	\$7,623	\$89,692
10		2851161		512030		\$82,069	\$7,623	\$89,692
10		2801161		512070		\$393	\$4	\$397
10		2811161		512070		\$1,098	\$4	\$1,102
10		2821161		512070		\$912	\$7	\$919
10		2831161		512070		\$244	\$4	\$248
10		2841161		512070		\$261	\$4	\$265
10		2851161		512070		\$340	\$4	\$344
10		2600212		511010		\$3,376,109	\$74,030	\$3,450,139
10		2600212		512010		\$258,196	\$5,663	\$263,859
10		2600212		512030		\$706,778	\$37,817	\$744,595
10		2600212		512020		\$255,373	\$2,918	\$258,291
10		2600212		512070		\$1,713	\$35	\$1,748
10		3311001		511010		\$3,776,835	(\$242,962)	\$3,533,873
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0	
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Prepared by:	Bridgette Alwin/Damon Borg/Vince Zazueta	Date:	2/29/2024
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Explanation:	FY 23/24 Budget Appropriation for the statutory salary increase for the Superior Court Judges, Justice Court Judges, and Commissioners beginning January 1, 2024. The amendment is a prorated amount for January through June. The remaining amount will be budgeted in the FY 24/25 Budget.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☒ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL

BY: _____

DATE: _____

COUNTY MANAGER APPROVAL

BY: _____

DATE: _____

POSTED

BY: _____

DATE: _____