DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
23/24	Yes	2/7/2024	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
213		3311003		457990		$15,311,826	($325,000)	$14,986,826
298		3040170		421000	304302	$0	$325,000	$325,000
						$0		$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
213		3311003		599500		$15,311,826	($325,000)	$14,986,826
298		3040170		599500	304302	$0	$325,000	$325,000
								$0
								$0
								$0
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	$0	

		Net Change	$0

Prepared by:	Carrie Fike	Date:	1/19/2024

Explanation:	Discussion/approval/disapproval to retroactively accept an award for additional Workforce Innovation and Opportunity Act (WIOA) funds between the Arizona Department of Economic Security and the Pinal County Workforce Development Board, through the Pinal County Board of Supervisors, beginning July 10, 2023, ending June 30, 2024, for $325,000. This funding will be used by the Economic and Workforce Department to serve individuals who qualify for the WIOA Dislocated Worker Program and support Rapid Response activities.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____