DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY24	Yes	2/7/2024	☑

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)							
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
134		2617000	2614005	460002	$5,000	$265	$5,265
Insert rows above this line and copy New Revised Budget formula down							
					Net Source Adjustment	$265	

Uses (Expenditures, Transfers Out, etc….)							
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
60		2614005	2617000	560002	$ 5,000	265	$5,265
60		2614005		599500	$ 135,286	-265	$135,021
134		2617000		531990	$ 5,135	265	$5,400
Insert rows above this line and copy New Revised Budget formula down							
					Net Use Adjustment	$265	

Net Change	$0	

Prepared by:	Kelly Sue Bohl	Date:	12/5/2023

Description:	This action is to replenish the Restitutioln Program RAP and add $5,000 budget capacity from Probation Supervision Fees. Fund 60 Cost Center 2614005 to Restutition Program RAP Fund 134 Cost Center 2617000. These funds will replenish the funding available for the Restution Accountability Program RAP. There is no impact on the County General Fund.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☑ **Transfer between Funds or Transfer In/Out adjustments**
- ☐ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL

BY:_____

DATE: _____

COUNTY MANAGER APPROVAL

BY:_____

DATE: _____

POSTED

BY:_____

DATE:_____