

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY 23/24	Yes	12/6/2023	<input type="checkbox"/>

*Please use one form per agenda item.*

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
Insert rows above this line and copy New Revised Budget formula down							
<b>Net Source Adjustment</b>							\$0

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
10		2401016		533120		\$360,000	(\$110,003)
10		3360232		533120		\$0	\$110,003
Insert rows above this line and copy New Revised Budget formula down							
<b>Net Use Adjustment</b>							\$0

<b>Net Change</b>	\$0
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Prepared by: Christine Trent/Deanne Peoble/Lupe Williams	Date:
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Explanation:	Discussion/approval/disapproval for the Sheriff's Office (general fund) to move budget capacity to the Informat Technology (general fund) for managing the MDC Cellular Data Circuits in the amount of \$162,000. Approval re 23/24 budget amendment to transfer budget capacity from Fund 10 (Sheriff) to Fund 10 (Information Technolo, increase expenditure appropriations. The appropriation is a pro-rated amount of \$110,003 for December throu, 2023. The remaining amount will be budgeted in the following Fiscal Year.
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**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new proj
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____