

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
23/24	Yes	12/6/2023	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		427990		\$0	\$98,996	\$98,996
213		3311003		457990		15,753,696	(\$98,996)	\$15,654,700
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
<b>Net Source Adjustment</b>							\$0	

Uses (Expenditures, Transfers Out, etc...)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		524040		\$0	\$98,996	\$98,996
213		3311003		599500		\$15,753,696	(\$98,996)	\$15,654,700
								\$0
								\$0
								\$0
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								\$0
Insert rows above this line and copy New Revised Budget formula down								
<b>Net Use Adjustment</b>							\$0	

<b>Net Change</b>	\$0	
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Prepared by: Jen Hansen	Date: 11/16/2023
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**Explanation:** Discussion/approval/disapproval to accept the FY 23/24 Senate Bill 1712 appropriation to the Pinal County Sheriff's Office through the Pinal County Board of Supervisors beginning July 1, 2023, ending June 30, 2024, for \$98,996. The award will be used to reimburse the Sheriff's Office for software used to protect and support victims of crimes by sending call and case notifications to those who call 911 or the non-emergency number. The acceptance requires an amendment to the FY 23/24 budget to transfer reserve appropriation from Fund 213 (Grants/Project Contingency) to Fund 203 (Sheriff's Grants) to increase revenue and expenditure appropriations. There is no impact on the General Fund. (Mark Lamb)

**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL  BY: _____  DATE: _____	COUNTY MANAGER APPROVAL  BY: _____  DATE: _____	POSTED  BY: _____  DATE: _____
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