

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
23/24	Yes	12/6/2023	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		421000		\$0	\$303,174	\$303,174
213		3311003		457990		\$15,753,696	(\$303,174)	\$15,450,522
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		511130			\$252,265	\$252,265
203		TBD		512010			\$15,615	\$15,615
203		TBD		512020			\$25,536	\$25,536
203		TBD		512070			\$9,758	\$9,758
213		3311003		599500		\$15,753,696	(\$303,174)	\$15,450,522
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0
-------------------	-----

Prepared by: Jen Hansen	Date: 11/15/2023
-------------------------	------------------

Explanation:	The Pinal County Sheriff's Office (PCSO) will utilize the NCHIP funds to support overtime and ERE's for employees to scan approximately 250 boxes of arrest bookings utilized for court disposition (FDR) records. No Match Required 1/1/2024 - 12/31/2025 CFDA #: 16.554
--------------	--

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____