

APPLICANT ELIGIBILITY

1. The applicant organization is a (select one):

- Public agency
- Non-Profit agency
- Tribal agency

2. The applicant will demonstrate a) a record of providing effective services to victims of crime and financial support from sources other than VOCA, or b) substantial financial support from sources other than VOCA.

- Yes No

3. The applicant will provide match contributions of cash or in-kind in the amount described below:

- a. Public agency or non-profit organization: 20%
- b. Projects operated by Federally-recognized American Indian tribes OR Projects that operate exclusively on Federally-recognized tribal lands: 0%

- Yes No

4. The applicant will utilize volunteers.

- Yes No

5. The applicant will assist crime victims in applying for Crime Victims Compensation .

- Yes No

6. The applicant will inform victims of their legal rights and offer to connect the victim with a representative from the prosecutor's or county attorney's office if the victim so chooses.

- Yes No

7. The applicant will promote community efforts to aid crime victims .

- Yes No

8. The applicant will comply with federal and state rules regulating grants.

- Yes No

9. The applicant will maintain statutorily required data on victims served.

- Yes No

10. The applicant will provide services to federal crime victims on the same basis as to victims of crimes under State or local law.

- Yes No

11. The applicant will provide services to crime victims at no charge through the VOCA-funded project.

- Yes No

12. The applicant will generate no income through the use of Federal VOCA or match funds .

- Yes No

13. The applicant will abide by non-disclosure of confidential or private information as required by state and federal law.

Yes No

DECLARATION

I have reviewed the Victims of Crime Act (VOCA) Victim Assistance grant general eligibility requirements and understand that they are conditions for program participation.

Agree
 Disagree

Name of Certifying Individual: Melody Lenhardt
Title of Certifying Individual: Family Advocacy Center Manager

APPLICANT SUMMARY

Agency Name: Pinal County Attorney's Office

Agency Type: Government Agency (G)

Agency Sub-type: Prosecutor (G, T)

Service Provision Address:	City:	State:	Zip:
4045 Coolidge Ave.	Eloy	Arizona	85131

Year Victim Services Program Established: 2005

Project Title: FAC Trauma Therapy Services

CONTACT INFORMATION

Project Contact: _____ Address is same as organization

Salutation: Mrs.	First Name: Salpi	Last Name: Stark	
Title: Grants Administrator			
Address: PO Box 887 Building D	City: Florence	State: Arizona	Zip: 85142
Telephone: (520) 866-6282	Ext.	Email: salpi.stark@pinal.gov	

Project Director: _____ Address is same as organization

Salutation: Ms.	First Name: Melody	Last Name: Lenhardt	
Title: Family Advocacy Center Manager			
Address: PO Box 887	City: Florence	State: Arizona	Zip: 85142
Telephone: (520) 866-7029	Ext.	Email: melody.lenhardt@pinal.gov	

Authorizing Official: (Contract Signatory) _____ Address is same as organization

Salutation: Mr.	First Name: Jeff	Last Name: Serdy	
Title: Board of Supervisor, Chairman			
Address: 133 N. Pinal St.	City: Florence	State: Arizona	Zip: 85132
Telephone: (520) 866-3961	Ext.	Email: BOSChair@pinal.gov	

Financial Contact: _____ Address is same as organization

Salutation: Ms.	First Name: Amanda	Last Name: Stanford	
Title: Finance Manager			
Address: PO Box 887 Building D	City: Florence	State: Arizona	Zip: 85142
Telephone: (520) 866-6699	Ext.	Email: amanda.stanford@pinal.gov	

Civil Rights Contact: _____ Address is same as organization

Salutation: Mrs.	First Name: Salpi	Last Name: Stark	
Title: Grants Administrator			
Address: 31 N Pinal Street	City: Florence	State: Arizona	Zip: 85142
Telephone: (520) 866-6282	Ext.	Email: salpi.stark@pinal.gov	

Civil Rights Training

Date Completed: 1/13/2021

To Be Scheduled:

Victim Compensation Coordinator:

Address is same as organization

Salutation: Ms.

First Name: Heather

Last Name: Eggleston

Title: Victim Compensation Coordinator

Address: PO BOX 887

City: Florence

State: Arizona

Zip: 85142

Telephone: (520) 866-6307

Ext.

Email: heather.eggleston@pinal.gov

Victim Compensation Training

Date Completed: 4/13/2022

To Be Scheduled:

SERVICES AND VICTIM POPULATION

SERVICE IMPACT

This VOCA Grant will primarily be used to:

Expand services into a new geographic area

- ✓ Offer new types of services
- Serve additional victim populations
- Continue existing services to crime victims
- Increase service capacity
- Other

Purpose of VOCA Grant:

- Continue a VOCA-funded victim project funded in a previous year
- Expand or enhance an existing project not funded by VOCA in the previous year
- ✓ Start up a new victim services project
- Start up a new Native American victim services project
- Expand or enhance an existing Native American project

TRIBAL PROJECTS

The following are excluded from the match requirement:

- Projects operated by Federally-recognized American Indian tribes
- Projects that operate **exclusively** on Federally-recognized tribal lands

Does this project meet either of the designations identified above? Yes ✓ No

VICTIM POPULATION

Victimization Type	%
Adult Physical Assault (includes aggravated and simple assault)	%
✓ Adult Sexual Assault	5%
Adults Sexually Abused/Assaulted as Children	%
Arson	%
Bullying (Verbal, Cyber, or Physical)	%
Burglary	%
✓ Child Physical Abuse or Neglect	32%
Child Pornography	%
✓ Child Sexual Abuse/Assault	53%
✓ Domestic and/or Family Violence	8%
DUI/DWI Incidents	%
Elder Abuse or Neglect	%
Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	%
If other, please explain/identify:	
Human Trafficking: Labor	%
✓ Human Trafficking: Sex	1%

Identity Theft/Fraud/Financial Crime	%
Kidnapping (non-custodial)	%
Kidnapping (custodial)	%
Mass Violence (domestic/international)	%
Other Vehicular Victimization (e.g. hit and run)	%
Robbery	%
Stalking/Harassment	%
Survivors of Homicide Victims	%
✓ Teen Dating Victimization	1%
Terrorism (domestic/international)	%
Other Violent Crimes	%
If other, please explain/identify:	
Other Non-Violent Crimes	%
If other, please explain/identify:	
Total:	100.00%

SERVICES TO BE PROVIDED WITH VOCA AND MATCH FUNDS

A. INFORMATION & REFERRAL

- ✓ A1. Information about the criminal justice process
- ✓ A2. Information about victim rights, how to obtain notifications, etc.
- A3. Referral to other victim service programs
- ✓ A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)

B. PERSONAL ADVOCACY/ACCOMPANIMENT

- B1. Victim advocacy/accompaniment to emergency medical care
- ✓ B2. Victim advocacy/accompaniment to medical forensic exam
- B3. Law enforcement interview advocacy/accompaniment
- ✓ B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)
- B5. Performance of medical forensic exam or interview, or medical evidence collection
- B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)
- ✓ B7. Intervention with employer, creditor, landlord, or academic institution
- B8. Child and/or dependent care assistance (includes coordination of services)
- B9. Transportation assistance (includes coordination of services)
- B10. Interpreter services

C. EMOTIONAL SUPPORT OR SAFETY SERVICES

- ✓ C1. Crisis intervention (in-person, includes safety planning, etc.)
- C2. Hotline/crisis line counseling
- C3. On-scene crisis response (e.g., community crisis response)
- ✓ C4. Individual counseling
- C5. Support groups (facilitated or peer)
- ✓ C6. Other Therapy (traditional, cultural or alternative healing; art, writing or play therapy, etc.)

C7. Emergency financial assistance

D. SHELTER/HOUSING SERVICES

D1. Emergency shelter or safe house

D2. Transitional housing

D3. Relocation assistance (includes assistance with obtaining housing)

E. CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

E1. Notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)

E2. Victim impact statement assistance

E3. Assistance with restitution

E4. Civil legal assistance in obtaining protection or restraining order

E5. Civil legal assistance with family law issues (e.g., custody, visitation, or support)

E6. Other emergency justice-related assistance

E7. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)

E8. Prosecution interview advocacy/accompaniment (includes accompaniment with prosecuting attorney and with victim/witness)

E9. Law enforcement interview advocacy/accompaniment

E10. Criminal advocacy/accompaniment

E11. Other legal advice and/or counseling

F. ASSISTANCE IN FILING COMPENSATION CLAIMS (CHOICE IS REQUIRED)

✓ F1. Assists potential recipients in seeking crime victim compensation benefits

AGENCY INFORMATION

MISSION STATEMENT

1. Provide the agency-wide mission statement.

Sworn to uphold the constitution, The Pinal County Attorney's Office (PCAO) is committed to using common sense and decency in the fair and impartial administration of justice. The Family Advocacy Centers function under the umbrella of the PCAO. The Family Advocacy Centers protect and empower our most vulnerable by providing a victim-centered team approach to investigating and prosecuting crimes of personal violence while facilitating recovery and healing of crime victims.

2. Provide the mission statement and/or philosophy of the victim service program.

The Family Advocacy Centers' victim services program recognizes that no single individual or agency has the skills, knowledge or resources to provide comprehensive assistance to crime victims, and irrespective of criminal justice outcomes, victims must be provided resources to restore their lives and futures. We are committed to serve victims through: 1) open and respectful communication, 2) accountability, 3) cultural sensitivity, 4) partnerships, and 5) quality, timely service.

AGENCY SUMMARY

3. Provide a general overview of the agency; this should include how long the agency has been in existence, areas of expertise, and skills or specialized experience in serving crime victims.

The Pinal County Attorney's Office (PCAO) Family Advocacy Centers (FACs) provide a comprehensive, multi-disciplinary team approach to the investigation, prosecution and service provision to victims of child abuse and interpersonal violence. This includes child abuse, domestic violence, human trafficking and crimes involving child witnesses to violence (e.g. homicide). There are two advocacy centers in Pinal County; Eloy (opened 2005) and San Tan Valley (opened 2015). When reports of abuse are made to law enforcement agencies or Department of Child Safety (DCS), multi-disciplinary teams onsite at each FAC respond. The teams consist of law enforcement, forensic interviewers, victim advocates, medical and mental health providers, prosecutors, volunteers and FAC support staff. Specialists such as DCS, OCWI or tribal social services personnel, respond based on the situation. The FACs offer a range of services based on the unique needs of victims (e.g. forensic interviews; medical forensic exams; victim advocacy; prosecutors). All FAC team members are trained in victim-centered approaches to the investigation and prosecution of violent "persons" crimes as well as evidence-based, trauma-informed methods of assisting victims. Services, with the exception of mental health are offered onsite in safe, comfortable settings in order to minimize possible secondary trauma from traveling to multiple sites of service, services repeated unnecessarily, or from service in less private settings.

4. Describe the services the victim service program currently provides to victims of crime and the method(s) of service delivery.

The victim services program at the FACs places an emphasis on meeting the individual service needs of each victim and family. As integral members of the multi-disciplinary team, victim advocates are located on-site at each FAC. Advocates are trained in advanced advocacy with an emphasis on understanding potential reactions to trauma. The victim advocate makes contact with the victim at their first visit to the center and meets

with them individually to provide resources and education. During the initial visit with the victim or caregiver, the advocate provides general information on the investigation and criminal justice system, victims' rights, education on common reactions to stress and trauma, information and education on safety planning, information on victim compensation and assistance with the application and reviews area resources. Advocates facilitate resources for victims through a broad range of community partnerships, offering services to meet acute and long term needs such as referrals for trauma counseling, support groups, financial assistance and legal assistance. By discussing the impact of victimization and symptoms or behaviors that are related by the victim or caregiver, the advocate is able to assess the individual needs of the victim or family and provide referrals. No victim is denied assistance irrespective of jurisdiction of the crime. No cost is associated with any service. FAC addresses are not highly publicized given the safety needs of victims.

10/1/2017- 9/30/2018

10/1/2018- 9/30/2019

5. Total number of unduplicated victims served by the victim service program

613

656

6. Of the unduplicated victims served 10/1/2018-9/30/2019 (reported in Question 5), provide a breakdown of the number of victims served by victimization type.

The total number of unduplicated victims was 656 and breaks down as follows: Sexual Abuse: 308; Child Physical Abuse: 152; Child Neglect: 6; Witness to Violence: 98; Drug Endangerment: 3; Other crimes involving a child (eg non familial assault, home invasion, etc.): 13; Adult Domestic Violence: 56 ; Adult Sex Assault: 20

It should be noted that these totals represent the primary victims only and do not include derivative victims such as the parent or other non-offending caregiver or siblings who also receive services.

7. Define any procedures the victim service program has implemented or plans to implement to a) notify victims of their rights and b) assist them in applying for benefits under the victim compensation program (Note: this is a requirement for receiving VOCA funds).

Trained victim advocates on-site at each FAC meet privately with victims/families at the time of the initial MDT response (e.g. when investigation begins). Advocates review statutory victims' rights, how to exercise those rights, information on the criminal justice process and benefits that can be afforded to them. The Victims' Bill of Rights, how to lodge concerns regarding rights violations, explanations of victim compensation and applications are also provided in take-home packets. Assistance is offered on-site with completion of the victim compensation application. If victims are highly distressed during initial service, follow-up calls are made to offer assistance at times convenient for victims. The on-line PCAO Website is provided, and offers online review of victims' rights, victim advocacy resources, and a means of applying for victim compensation online. Advocates also facilitate applications for victims of federal crimes and those whose crimes occurred in other jurisdictions. Victims are encouraged to call FAC victim advocates if any assistance is needed. In addition to those providing direct services, all FAC staff, including administrative assistants, are required within three months of hire, to complete the on-line basic victim rights training offered through the AZ Attorney General's Office as well as the victim compensation training through AZ Criminal Justice Commission. The FAC Manager disseminates relevant legislative updates to staff.

8. Describe the victim service program's victim screening/intake process. This may include how

victims are referred to the program, whether or not there is a wait list, how victims are screened for services, and how the intake is conducted (in-person or by telephone).

The majority of victims are referred to the FAC by local law enforcement and/or Department of Child Safety. The FAC protocol facilitates joint investigation by those two agencies. FAC staff coordinate participation by all team members at appointments in order to minimize stress to victims by having repeated interviews or exams. The majority of appointments for investigation services are taken telephonically by FAC administrative specialists from the investigating case agent who may be at the scene (the advocacy centers serve 15 different Pinal County law enforcement agencies). Some intake information is completed by onsite detectives housed at the center. All victims who are scheduled or arrive at the FAC on an emergency basis are assigned an advocate who remains their “point of contact” for victim services. There is no wait list. No victim is denied services irrespective of jurisdiction of the crime and no fees are charged for victim services. As such, if the investigating agency is federal, tribal or out of state, a victim advocate may be directly contacted telephonically by victims or outside agencies. Resources or victim assistance (e.g facilitation of victim compensation applications out of state based on jurisdiction of the crime) are offered. Once at the center, the victim advocate meets privately with the victim or non-offending caregiver to discuss and assess treatment and resource needs and facilitate referrals for needed services.

VOLUNTEER DETAIL

9. Does the agency utilize volunteers?

Yes No

If no, provide an explanation.

10. Identify the activities performed by volunteers within the agency.

The FAC utilizes volunteers to provide a variety of services such as assisting children in the playroom , organizing donations and providing other administrative services as needed. When utilized in the playroom, volunteers supervise children so that staff can meet with their parents . This helps reduce anxiety in children present for forensic interviews.Clerical volunteers compile packets of information that are provided to all parents visiting the centers. Community volunteers preserve building areas that enhance comfort of victims such as upkeep of a play areas and outdoor common areas. Volunteers also provide off-site assistance such as sewing comfort items to be donated to children and hosting donation drives for needed items. For example, within the past year, several boy scouts chose the FAC for their Eagle Scout projects and hosted donation drives for clothing, stuffed animals, blankets and other items to be provided to children and adults visiting the FAC for services.

11. Describe how the agency recruits, screens, trains, and supervises volunteers.

Volunteers are recruited on an on-going basis through the Pinal County Volunteer website , a local volunteer website, public service announcements of the Pinal County Attorney and by FAC staff familiar with community volunteers. Screening includes formal background checks by PCAO investigators, including child abuse registry checks. Screening also involves meeting with the FAC Manager to assess reasons for volunteering , potential skill sets, an understanding of FAC services, and potential secondary trauma that can occur with

victim service provision. Once screening is completed, training includes orientation to the FAC, (e.g. training videos), completion of online trainings including victims' rights and trauma-informed care. Volunteers are supervised by the FAC Manager.

JURISDICTION

12. Indicate the counties in which the agency provides services:

- | | | | |
|----------|----------|---------|--------------------------------------|
| Apache | Graham | Mohave | Santa Cruz |
| Cochise | Greenlee | Navajo | Yavapai |
| Coconino | La Paz | Pima | Yuma |
| Gila | Maricopa | ✓ Pinal | All Counties |
| | | | Other counties served outside of AZ: |

PROJECT INFORMATION

PROBLEM STATEMENT

1. Identify and describe the problem(s) to be addressed with this VOCA project. Describe the nature and scope of the problem(s) as it exists in the community to be served through this project. Support the problem statement with current data such as empirical studies, local crime patterns, agency statistics, community needs assessments, etc. Cite the source and date of the information. Include the victim populations (e.g. demographics, victimization types) to be served.

Pinal County covers 5,374 square miles and includes several rural areas as well as urban/suburban areas. Particularly in rural areas, the sheer size of the county can present difficulties for victims seeking to obtain treatment to address the trauma they have endured. In such a large area, it is particularly difficult for them to obtain treatment at a location that is convenient to them.

Between January 1, 2019 and December 31, 2019, 585 children were seen at the Pinal County Attorney's Family Advocacy Centers (FAC) for services following an allegation or disclosure of abuse. Services provided include victim advocacy, medical forensic exams and forensic interviews. Also during that time 85 adult victims were seen at the FACs for forensic medical exams and victim advocacy following interpersonal violence such as domestic violence, strangulation and sexual assault.

The emotional impact of violence and other trauma can be profound, particularly in children. Children who experience trauma are more likely to develop post-traumatic stress disorder or experience problems with friends, suicide attempts, adolescent pregnancy, alcohol/substance abuse and depression. Being a victim of a crime or the parent or sibling of a victim of crime can be a very difficult and stressful experience. While many people are naturally resilient and over time will find ways to cope and adjust, there can be a wide range of after effects of trauma in the family and the victim. Victims and their families are vulnerable and need emotional support and guidance to avoid repeat victimization. There are three major needs a crime victim should have met; the need to feel safe, the need to express their emotions and, the need to know what comes next after victimization. When victims do not receive the appropriate support and intervention in the aftermath of a crime, they suffer "secondary" injuries such as financial difficulties, health care expenses, psychological impacts and a lack of knowledge about the criminal justice system and their rights as victims to make informed decisions (National Center for Victims of Crime, Trauma and Implications for Intervention: A Selected Review of Literature; James K. Hill, PhD., November 2003). Further evidence of the effects of trauma on child victims in particular can be found in the ACEs Study which found higher levels of traumatic experience in the general population than were previously imagined. According to the Arizona ACES Consortium, the number of children in Arizona with two or more ACEs is higher than the U.S. as a whole. For example, in Arizona children ages 12 to 17, 44.4% have experienced two or more ACEs, as compared to the national average of 30.5%. Further, estimates from the 2011/12 NSCH data set and 2010 Kids Count population estimates show that 4.10% of the total Pinal County Child Population has five or more ACEs. It is of vital importance that victims of crime and their families are provided with the opportunity to receive specialized mental health treatment to build resilience and to mitigate the effects of trauma on their lives.

Victims of interpersonal violence can suffer from the effects of trauma for a lifetime, even passing down its effects to the generations that come after them. A 2020 Article in the Journal of Child Abuse and Neglect found that when women developed early maladaptive schemas due to childhood trauma, as mothers they were more

likely to be inadequate at fulfilling the basic emotional needs of their children and of providing a supportive environment for the children. The findings indicated that early maladaptive schemas were likely to be passed on to the next generation through adverse childhood experiences (Adverse Childhood Experiences Lead to Trans-Generational Transmission of Early Maladaptive Schemas, Zeynep Zeynel, Tugba Uzer, Journal of Child Abuse and Neglect 99 (2020) 104235). In January of 2020, The Pinal County Attorney's Office Family Advocacy Centers (FAC) began collecting the ACE scores of non-offending parents presenting at the FACs with their children for the investigation of alleged abuse as well as adult victims of domestic violence and sexual assault. Although there have as yet only been a few months to collect this information, the results are profound and indicate that 44% of respondents had an ACE score of 4 or more. 100% of those surveyed indicated that a parent would swear at, insult or put them down. 33% indicated that someone touched them sexually as a child and 33% answered that a parent had hit, beat, kicked or physically hurt them in some way during their childhood. The majority of these respondents were presenting at the FAC as the non-offending parent of a child being interviewed regarding an abuse allegation, putting them in a position to need to be a positive support for their child. These parents who have previously been victims themselves, frequently need therapeutic assistance to gain skills to provide a positive supportive environment for their victimized child. At the same time, the child needs therapeutic intervention to cope with the after effects of trauma. It is imperative that these children and their caregivers receive the support and treatment they need to break the cycle of multigenerational trauma.

PROJECT SUMMARY

2. Describe how this VOCA project will address the need or problem identified in the problem statement above. Include the specific services to be provided through this project.

The Pinal County Attorney's Office Family Advocacy Centers seek to increase access for victims to trauma-focused healing services at the Family Advocacy Centers. The project will provide in-house trauma-focused counseling for victims and their parents presenting at the Family Advocacy Centers for services. The two centers are located in Eloy and San Tan Valley, providing convenient locations for victims to access in two important regions of the county. In addition, both centers are child and victim friendly centers with staff trained in trauma informed care. The project would use an existing contract with a community based provider to provide treatment using evidence based trauma treatment modalities for 104 hours per month to children and their caregivers as well as adult victims of domestic violence and sexual assault. This number of will allow a therapist to be present to provide services one and a half days a week at each center for a total of 24 hours per week of service. It is estimated that by adding this new service at the FAC, we can immediately address the specific and emotional health needs of children, adolescents, and adult survivors who are struggling to overcome the destructive effects of trauma. This service will serve to reduce the incidence of multi-generational transmission of trauma as well as decrease the gap in driving out of the community for services.

3. Considering the goals of VOCA (Healing, Safety, Justice, and/or Economic Restabilization), describe how this project's services will impact the victim population being served.

The current project to provide trauma focused therapeutic services will address the VOCA goal of healing. By offering specialized counseling services at a convenient location, victims of crime in Pinal County will experience healing in a timely manner at a location convenient to them. The counseling provided will be provided by therapists trained in treating victims of trauma so as to help them heal from the trauma they have suffered, develop positive coping mechanisms for any triggering events and mitigate the impact of the after

effects of trauma in their daily lives. In doing so, the healing services will also serve to build resilience in victims and families, reducing their risk of re-victimization and long term risk of further physical and mental health concerns. In addition, the project will address the VOCA goal of healing by providing victim advocacy to include case management, referral to services that meet the individual needs of the family and safety planning to reduce the risk of revictimization. Victim Advocates will meet with the victim and/or caregiver at the initial visit to assess their individual service needs and continue to provide advocacy services and check-in with families during their visits to the centers for therapy services. Upon charging of a criminal case, the victim advocate will facilitate a warm hand off to a court victim advocate for continuity of advocacy care. This advocacy will ensure that other familial needs are met so they can continue to focus on the goal of healing and get the maximum benefit of trauma focused counseling.

VICTIM SERVICES COORDINATION & COLLABORATION EFFORTS

4. Describe how the agency will ensure a continuum of care for crime victims served through this project. Detail any formal agreements with community partners. For the purpose of this application, a continuum of care means assessing and identifying the needs of victims and coordinating the provision of services to meet those needs (whether by your agency or a community partner).

The Pinal County Attorney's Office is able to ensure a continuum of care for crime victims both internally and through the assistance of partner agencies. The Family Advocacy Centers have MOUs with two local mental health agencies; Grossman and Grossman and Corazon. In addition, the FACs work jointly under the Pinal County Attorney's Multidisciplinary Protocol for the Investigation of Child Abuse with the Department of Child Services, the Office of Child Welfare Investigations, all of Pinal County's Law Enforcement Agencies, Pinal County Attorney's Office/prosecution and Pinal County Medical Forensic Services. The FACs work closely with community agencies such as Against Abuse and Community Alliance Against Family Abuse (CAAFA) to obtain needed services for crime victims. The victim advocate employed at each FAC location immediate services to victims and families during the investigation of criminal acts. These services include referrals for counseling and other needed services, crisis intervention, safety planning, education, assistance with victim compensation applications and information on victims' rights, among others. The FAC victim advocate provides follow-up case management services to victims and families after they leave the center for as long as they are needed. If a criminal case is charged, the FAC advocate will complete a warm hand off of the victim/family to the Pinal County Attorney's Office Court Victim Advocate to ensure a smooth continuum of care.

5. Describe this agency's participation in victim service collaborative work groups (e.g. statewide or local task forces, coalitions, committees, forums, etc.) relevant to this project.

The Pinal County Attorney's Family Advocacy Center staff participate in numerous community activities and work groups. Staff belong to the Pinal County Sexual and Domestic Violence Coalition, working closely to coordinate services and develop strategies and trainings to meet the needs of the community. The FAC also coordinates the Pinal Alliance Against Trafficking, a multi-agency coalition working toward education and eradication of human trafficking in Pinal County. FAC staff are members of the Pinal County Interagency Council, a group that serves to coordinate prevention efforts and training within the county. The FAC manager regularly participates in meetings of the Pinal County Law Enforcement Association (PCLEA) to work closely with police chiefs and other community stakeholders to address community needs. Both centers are members of and accredited through the National Children's Alliance, a national organization that works to support advocacy centers across the country. The centers are also members of the Arizona Child and Family Advocacy

Center Network (ACFAN), the organization that supports advocacy centers in the state of Arizona. The FAC manager is an active participant of ACFAN, attending regular meetings and offering assistance to other centers in the state as needed. Finally, FAC staff are regular participants in community events where they host booths to provide preventive and other information to the community.

6. Nonprofit Agencies: describe how collaboration with government agencies (e.g. law enforcement, prosecution, corrections, courts, etc.) will strengthen this project.

Government Agencies: describe how collaboration with nonprofit agencies (e.g. child abuse service organizations, domestic and family violence organizations, sexual assault service organizations, etc.) will strengthen this project.

The partnerships and coordination the FACs enjoy with community agencies are crucial to coordinating appropriate service delivery to victims. The victim advocates work with community partners to obtain services to meet the individual needs of families such as shelter, emergency financial assistance, support groups, legal assistance, safety planning and other needs. By working closely with these collaborative partners, victim advocates can address needs while also avoiding duplication of services. The needs of crime victims are many and varied and it is important the victim advocates be available to provide access to services that will meet those individual needs. Trauma can leave a myriad of concerns in its wake that leave victims feeling overwhelmed and anxious. When a family is overwhelmed by other concerns such as for example, financial concerns due to the offender being the financial support of the family or the need for an order of protection, that family is unable to focus on the emotional or mental health needs of the victimized person. By working in partnership with community nonprofit agencies to ensure that the needs of the families are met in other areas of their lives, it will enable them to focus on the difficult work of healing through the trauma therapy provided by this project. When the victim is treated holistically, addressing all needs, the trauma therapy can have a greater impact on their lives, thus strengthening the effectiveness of this project.

PROJECT ASSESSMENT PLAN

7. Describe the specific methods or tools used to measure the impact and effectiveness of the services provided through this project. This may include, but is not limited to, assessments and/or feedback gathered from victims, community members, and collaborative partners.

It is important to continually evaluate the effectiveness of this project. As such, surveys will be administered to victims and families at the outset of service as well as at the conclusion of therapy services. This survey will assess the effectiveness of the trauma therapy by measuring feelings of overall well-being and how they feel about the service they have received, both from the victim advocate and from the therapy services. Recognizing the importance of good working relationships with community partners, the project will also survey community partners about the effectiveness of collaborations between agencies to assess for and address any concerns in order to strengthen the ongoing collaboration. With regards to the therapy services, the FAC manager will meet with the therapist and/or company representative once per quarter to evaluate program effectiveness and discuss what is going well and what, if any changes are needed to ensure the ongoing success of the project.

8. Based on the information gathered from the tools identified in Question 7, provide a detailed explanation of how the agency will periodically review its performance toward fulfilling the goals of this project.

The Pinal County Attorney's FACs will utilize a survey monkey specifically designed to measure the outcomes of each victim/family with regards to the VOCA goals of healing and safety. The surveys will be administered at the initial visit for therapy services as well as at the conclusion of services in order to measure both progress towards the goals and satisfaction with the services provided. The survey will assess the helpfulness of victim advocacy services in accessing the services needed to promote safety and stabilization in the family as well as healing from the trauma focused therapy. In addition, community partners will be surveyed on a quarterly basis in order to assess the effectiveness of inter-agency collaboration. The FAC manager will review the results of these surveys on a quarterly basis and assess for any adjustments that may be needed to increase project effectiveness. The results will be shared with the treatment provider as well as the victim advocate in order to discuss and brainstorm possible improvements that can be made throughout the life of the project that can further enhance the effectiveness of services and help victims meet treatment goals. The FAC manager will meet with the therapist and/or company representative once per quarter to evaluate program effectiveness and discuss what is going well and what, if any changes are needed to ensure the ongoing success of the project.

PERFORMANCE MEASURES

PROJECT FOCUS

- ✓ Child Abuse
- Domestic Violence
- Sexual Assault
- Sexual Assault Hotline
- Victim Witness
- Other:

PROJECT GOAL(S)

- ✓ Healing: Respond to the emotional and physical needs [healing] of victims
- Economic/Restabilization: Assist primary and secondary victims of crime to stabilize [economic / restabilization] their lives after a victimization
- Justice: Assist victims to understand and participate in the criminal [justice] system
- Safety: Provide victims of crime with a measure of [safety] and security

PROJECT FOCUS:

PROJECT GOAL:

Performance Measures	Measure Type	Projection: Year 1	Projection: Year 2	Projection: Year 3
Input				
Number of victims requesting service	#			
Outputs				
Number of victims receiving services	#			
Outcomes - Required				
	#	%	%	%
	%			
	#	%	%	%
	%			
		%	%	%
Outcomes - Other				
		%	%	%
Quality Measures - Required				
	%	%	%	%

	%	%	%	%
Quality Measures - Other				
	%	%	%	%

ACTIVITIES

Detail the activities that are essential to accomplishing the performance measures for this goal. Include who will perform each activity.

PERFORMANCE MEASURES

PROJECT FOCUS

- Child Abuse
- Domestic Violence
- Sexual Assault
- Sexual Assault Hotline
- Victim Witness
- Other:

PROJECT GOAL(S)

- Healing: Respond to the emotional and physical needs [healing] of victims
- Economic/Restabilization: Assist primary and secondary victims of crime to stabilize [economic / restabilization] their lives after a victimization
- Justice: Assist victims to understand and participate in the criminal [justice] system
- Safety: Provide victims of crime with a measure of [safety] and security

PROJECT FOCUS:

Child Abuse

PROJECT GOAL:

Healing: Respond to the emotional and physical needs [healing] of victims

Performance Measures	Measure Type	Projection: Year 1	Projection: Year 2	Projection: Year 3
Input				
Number of victims requesting service	#	98	105	111
Outputs				
Number of victims receiving services	#	98	105	111
Number of therapy sessions conducted	#	1176	1260	1332
Outcomes - Required				
# and % of victims understanding the effects of trauma and victimization	#	78	84	89
	%	80%	80%	80%
# and % of caregivers report increased awareness of resources for support/healing.	#	78	84	89
	%	80%	80%	80%
# and % of victims participating in group or individual services.	#	98	98	98
	%	100%	100%	100%
# and % of victims reporting increased well-being and	#	78	84	89

reduced anxiety level.	%	80%	80%	80%
# and % of victims that report an increase in coping skills	# %	78 80%	84 80%	89 80%
# and % of children who demonstrate improved emotional/behavioral status from intake to discharge	# %	78 80%	84 80%	89 80%

Outcomes - Other				
		%	%	%

Quality Measures - Required				
% of victims reporting overall satisfaction with services	%	80%	80%	80%
% of community collaborators reporting satisfaction with interagency cooperation.	%	80%	80%	80%

Quality Measures - Other				
		%	%	%

ACTIVITIES

Detail the activities that are essential to accomplishing the performance measures for this goal. Include who will perform each activity.

Victim advocates will meet with victims and/or non-offending caregivers at the initial visit to assess service needs and provide resources and facilitate referrals to community collaborators to meet those needs. When indicated, they will provide a referral for on-site trauma focused therapy at the FAC. A trained community mental health provider will provide on-site therapy to victims and additional therapy for the non-offending caregiver at the FAC which will result in victims and families gaining an understanding of the effects of trauma and victimization and how to best mitigate those effects in their lives. The victim advocate will continue to provide advocacy services to ensure that the other service needs of the family are also met. The victim advocate will also be responsible for administering surveys measuring the listed outcomes. The FAC manager will review the survey results on a monthly basis as well as meeting with the therapy provider on a quarterly basis to monitor and evaluate project effectiveness.

PERSONNEL

Are you requesting personnel for this project (VOCA or Match)? No

Year 1: 10/1/2023 to 9/30/2024							
Position Title	Total Annual Salary (FTE)	VOCA Salary	Match Salary	FTE	VOCA Fringe	Match Fringe	Pay Type

Year 1 Subtotals	\$0	\$0	0		\$0	\$0	
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Year 2: 10/1/2024 to 9/30/2025							
Position Title	Total Annual Salary (FTE)	VOCA Salary	Match Salary	FTE	VOCA Fringe	Match Fringe	Pay Type

Year 2 Subtotals	\$0	\$0	0		\$0	\$0	
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Year 3: 10/1/2025 to 9/30/2026							
Position Title	Total Annual Salary (FTE)	VOCA Salary	Match Salary	FTE	VOCA Fringe	Match Fringe	Pay Type

Year 3 Subtotals	\$0	\$0	0		\$0	\$0	
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PERSONNEL EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL PERSONNEL
Total VOCA Salary	\$0	\$0	\$0	\$0
Total Match Salary	\$0	\$0	\$0	\$0
Total VOCA Fringe	\$0	\$0	\$0	\$0
Total Match Fringe	\$0	\$0	\$0	\$0
Total FTE on Project	0	0	0	0

1. **Salary:** Identify the types of pay incentives offered to employees, beyond regular pay, included in the request above (e.g. overtime pay, language premium, longevity pay, etc.). Specific amounts for each pay incentive are not required. Explain the basis for any increases or decreases in requested salary amount(s) from year to year (e.g. general pay increases, cost of living adjustments, etc.).

2. **Fringe:** Identify the fringe benefits reflected in the request above (include any mandated and/or voluntary benefits). Explain any anticipated changes from year to year. Specific amounts for each fringe benefit are not required.

VOLUNTEERS

Will this project use direct service volunteer time as match? No

Year 1: 10/1/2023 to 9/30/2024			
Volunteer Classification	Volunteer Hourly Rate	Total In-Kind Match	Total Direct Service Hours

Year 1 Subtotals	\$0	0
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Year 2: 10/1/2024 to 9/30/2025			
Volunteer Classification	Volunteer Hourly Rate	Total In-Kind Match	Total Direct Service Hours

Year 2 Subtotals	\$0	0
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Year 3: 10/1/2025 to 9/30/2026			
Volunteer Classification	Volunteer Hourly Rate	Total In-Kind Match	Total Direct Service Hours

Year 3 Subtotals	\$0	0
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VOLUNTEER MATCH	YEAR 1	YEAR 2	YEAR 3	TOTAL VOLUNTEER MATCH
Total In-Kind Volunteer Match	\$0	\$0	\$0	\$0

1. Explain any increases or decreases in Volunteer Hourly Rate from year to year.

CONTRACTUAL SERVICES

Are you requesting Contractual Services for this project (VOCA or Match)? Yes

Year 1: 10/1/2023 to 9/30/2024						
Service Provided	Rate of Pay	Total Hours	Calculated Total	VOCA Amount	Match Amount	Total Project Amount
Trauma Therapy Services	\$81.25	483.51	\$39,285	\$31,428	\$7,857	\$39,285
Year 1 Subtotals			\$39,285	\$31,428	\$7,857	\$39,285

Year 2: 10/1/2024 to 9/30/2025						
Service Provided	Rate of Pay	Total Hours	Calculated Total	VOCA Amount	Match Amount	Total Project Amount
Year 2 Subtotals			\$0	\$0	\$0	\$0

Year 3: 10/1/2025 to 9/30/2026						
Service Provided	Rate of Pay	Total Hours	Calculated Total	VOCA Amount	Match Amount	Total Project Amount
			\$0			
Year 3 Subtotals			\$0	\$0	\$0	\$0

CONTRACTUAL EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL CONTRACTUAL EXPENSES
VOCA Amount	\$31,428	\$0	\$0	\$31,428
Match Amount	\$7,857	\$0	\$0	\$7,857
Total Project Amount	\$39,285	\$0	\$0	\$39,285

1. Address any increases or decreases in rate(s) of pay or hours devoted to the project from year to year.

Each victim is projected to need an average of 12 therapy sessions at the federal contract rate of \$81.25 per hour and would therefore allow for therapy for 32 total victims in the grant funded year.

APPLICATION UPLOADS

ORGANIZATIONAL CHART

This section is required for all applicants

Upload an organizational chart that includes units/departments, individual positions (including requested positions), volunteer classifications, and layers of supervision for the victim services program. If the agency does not have an organizational chart depicting this information, the template below can assist with creating one.

Org Chart Template/Example

https://sage.azdps.gov/_Upload/27973_1107361-PCAOOrganizationalChart.pdf

PERSONNEL POSITION DESCRIPTION(S)

This section is required if requesting Personnel as part of this VOCA project

Open the Personnel Position Description template below (Word Document). Complete the template for each Position Classification identified on the Personnel form (VOCA and Match staff). If requesting multiple identical positions (e.g. Victim Advocates all performing the same duties), only one Position Description is required. Do not upload multiple identical Position Descriptions.

Personnel Position Description Template

Victim Advocate

https://sage.azdps.gov/_Upload/27973_1107364-FACVictimAdvocateJobDescription.pdf

VOLUNTEER POSITION DESCRIPTION(S)

This section is required if utilizing volunteers as match for this VOCA project

Open the Volunteer Position Description template below (Word Document). Complete the template for each Volunteer Classification identified on the Volunteers form. A Position Description must be provided for each Volunteer Classification.

Volunteer Position Description Template

CONTRACTOR POSITION DESCRIPTION(S)

This section is required if requesting Contractual Services as part of this VOCA project

Open the Contractor Position Description template below (Word Document). Complete the template for each type of Contractual Service identified on the Contractual Services form. A Position Description must be provided for each Contractual Service.

Contractor Position Description Template

Therapist

https://sage.azdps.gov/_Upload/27973_1107370-ContractorPositionDescriptionTemplateVOCATXgrant.docx

MILEAGE & TRAINING

MILEAGE

Are you requesting Mileage for this project (VOCA or Match)? No

Year 1: 10/1/2023 to 9/30/2024			
	VOCA Amount	Match Amount	Total Project Amount
Mileage			\$0

Year 2: 10/1/2024 to 9/30/2025			
	VOCA Amount	Match Amount	Total Project Amount
Mileage			\$0

Year 3: 10/1/2025 to 9/30/2026			
	VOCA Amount	Match Amount	Total Project Amount
Mileage			\$0

MILEAGE EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL MILEAGE
Total VOCA	\$0	\$0	\$0	\$0
Total Match	\$0	\$0	\$0	\$0
Total Project Amount	\$0	\$0	\$0	\$0

JUSTIFICATION

Provide justification for mileage request. Justification should include (but is not limited to) the following: purpose of travel, frequency of travel, need for transportation services, how project amount was determined, etc. Explain any increase or decrease from year to year.

TRAINING COSTS

Are you requesting Victim Service Training for this project (VOCA or Match)? No

Year 1: 10/1/2023 to 9/30/2024			
	VOCA Amount	Match Amount	Total Project Amount
Victim Service Training			\$0

Year 2: 10/1/2024 to 9/30/2025			
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	VOCA Amount	Match Amount	Total Project Amount
Victim Service Training			\$0

Year 3: 10/1/2025 to 9/30/2026			
	VOCA Amount	Match Amount	Total Project Amount
Victim Service Training			\$0

TRAINING EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL TRAINING
Total VOCA	\$0	\$0	\$0	\$0
Total Match	\$0	\$0	\$0	\$0
Total Project Amount	\$0	\$0	\$0	\$0

JUSTIFICATION

For each year, identify the training(s) requested by title or topic, whether it is an in-state or out-of-state training, positions that will be attending, and estimated costs. Explain how each training will improve direct services to victims.

CAPITAL EQUIPMENT

Are you requesting Capital Equipment for this project (VOCA or Match)? No

Year 1: 10/1/2023 to 9/30/2024						
Item	Quantity	Price Per Unit	Calculated Total	VOCA Amount	Match Amount	Total Project Amount

Year 1 Subtotals \$0 \$0 \$0 \$0

Year 2: 10/1/2024 to 9/30/2025						
Item	Quantity	Price Per Unit	Calculated Total	VOCA Amount	Match Amount	Total Project Amount

Year 2 Subtotals \$0 \$0 \$0 \$0

Year 3: 10/1/2025 to 9/30/2026						
Item	Quantity	Price Per Unit	Calculated Total	VOCA Amount	Match Amount	Total Project Amount

Year 3 Subtotals \$0 \$0 \$0 \$0

CAPITAL EQUIPMENT EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL CAPITAL EQUIPMENT
Total VOCA	\$0	\$0	\$0	\$0
Total Match	\$0	\$0	\$0	\$0
Total Project Amount	\$0	\$0	\$0	\$0

JUSTIFICATION

Provide a detailed description and justify the need for each Capital Equipment item requested. Describe how the purchase of each item will assist in meeting the project goals. Explain any proration, if necessary.

OTHER EXPENSES

Are you requesting Other Expenses for this project (VOCA or Match)? No

Year 1: 10/1/2023 to 9/30/2024			
Non-Capital Equipment & Furniture			
Item	VOCA Amount	Match Amount	Total Project Amount
Operating Costs			
Item	VOCA Amount	Match Amount	Total Project Amount
Client Assistance			
Item	VOCA Amount	Match Amount	Total Project Amount
Indirect Costs			
Item	VOCA Amount	Indirect Cost Rate	Total Project Amount
			%
			\$0
YEAR 1 SUBTOTALS	VOCA Amount	Match Amount	Total Project Amount
	\$0	\$0	\$0

Year 2: 10/1/2024 to 9/30/2025			
Non-Capital Equipment & Furniture			
Item	VOCA Amount	Match Amount	Total Project Amount
Operating Costs			
Item	VOCA Amount	Match Amount	Total Project Amount
Client Assistance			
Item	VOCA Amount	Match Amount	Total Project Amount
Indirect Costs			
Item	VOCA Amount	Indirect Cost Rate	Total Project Amount
			%
			\$0
YEAR 2 SUBTOTALS	VOCA Amount	Match Amount	Total Project Amount
	\$0	\$0	\$0

Year 3: 10/1/2025 to 9/30/2026			
Non-Capital Equipment & Furniture			
Item	VOCA Amount	Match Amount	Total Project Amount
Operating Costs			
Item	VOCA Amount	Match Amount	Total Project Amount

Client Assistance			
Item	VOCA Amount	Match Amount	Total Project Amount
Indirect Costs			
Item	VOCA Amount	Indirect Cost Rate	Total Project Amount
		%	\$0
YEAR 3 SUBTOTALS	VOCA Amount	Match Amount	Total Project Amount
\$0		\$0	\$0

OTHER EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL OTHER EXPENSES
Total VOCA	\$0	\$0	\$0	\$0
Total Match	\$0	\$0	\$0	\$0
Total Project Amount	\$0	\$0	\$0	\$0

JUSTIFICATION - NON CAPITAL EQUIPMENT & FURNITURE

Provide a detailed description and justify the need for each item requested above.
 Explain the basis for any calculations used to determine the requested amount(s), including any prorating methods.

JUSTIFICATION - OPERATING COSTS

Provide a detailed description and justify the need for each operating cost requested above.
 Explain the basis for any calculations used to determine the requested amount(s), including any prorating methods.

JUSTIFICATION - CLIENT ASSISTANCE

Provide a detailed description and justify the need for each Client Assistance line item requested above.
 Explain the basis for any calculations used to determine the requested amount(s).

JUSTIFICATION - INDIRECT COSTS

Explain the calculation used to determine the indirect cost amount(s) requested above.
 Indicate whether the agency is using the 10% de minimis rate or if the agency has a federally negotiated indirect cost rate.

MATCH

Year 1: 10/1/2023 to 9/30/2024

Match Line Item	Amount	Type	Funding Source
Personnel Salary		Cash	
Personnel Fringe		Cash	
Volunteers		In-Kind	Volunteer Hours
Contractual Services			
Trauma Therapy Services	\$7,857	Cash	General Fund
Mileage			
Training Costs			
Capital Equipment			
Other Expenses: Non-Capital Equipment & Furniture			
Other Expenses: Operating Costs			
Other Expenses: Client Assistance			

Are you requesting a match waiver? No

Match waiver amount

Cash Match	\$7,857
In-Kind Match	\$0
Match Waiver	\$0
Year 1 Match Total	\$7,857

Year 2: 10/1/2024 to 9/30/2025

Match Line Item	Amount	Type	Funding Source
Personnel Salary		Cash	
Personnel Fringe		Cash	
Volunteers		In-Kind	Volunteer Hours
Contractual Services		Cash	

Mileage

Training Costs

Capital Equipment

Other Expenses: Non-Capital Equipment & Furniture

Other Expenses: Operating Costs

Other Expenses: Client Assistance

Are you requesting a match waiver? No

Match waiver amount

Cash Match	\$0
In-Kind Match	\$0
Match Waiver	\$0
Year 2 Match Total	\$0

Year 3: 10/1/2025 to 9/30/2026

Match Line Item	Amount	Type	Funding Source
Personnel Salary		Cash	
Personnel Fringe		Cash	
Volunteers		In-Kind	Volunteer Hours
Contractual Services		Cash	
Mileage			
Training Costs			
Capital Equipment			
Other Expenses: Non-Capital Equipment & Furniture			
Other Expenses: Operating Costs			
Other Expenses: Client Assistance			

Are you requesting a match waiver? No

Match waiver amount

Cash Match	\$0
In-Kind Match	\$0
Match Waiver	\$0
Year 3 Match Total	\$0

MATCH	YEAR 1	YEAR 2	YEAR 3	TOTAL MATCH
Total Cash Match	\$7,857	\$0	\$0	\$7,857
Total In-Kind Match	\$0	\$0	\$0	\$0
Match Waiver	\$0	\$0	\$0	\$0
Total Match	\$7,857	\$0	\$0	\$7,857

DETAILED BUDGET SUMMARY

	10/1/2023- 9/30/2024	10/1/2024- 9/30/2025	10/1/2025- 9/30/2026	
VOCA EXPENSES	Year 1	Year 2	Year 3	Total Project
Personnel - Salary	\$0	\$0	\$0	\$0
Personnel - Fringe Benefits	\$0	\$0	\$0	\$0
Contractual Services	\$31,428	\$0	\$0	\$31,428
Mileage	\$0	\$0	\$0	\$0
Training Costs	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0
TOTAL VOCA	\$31,428	\$0	\$0	\$31,428
MATCH EXPENSES	Year 1	Year 2	Year 3	Total Project
Personnel - Salary	\$0	\$0	\$0	\$0
Personnel - Fringe Benefits	\$0	\$0	\$0	\$0
Volunteers	\$0	\$0	\$0	\$0
Contractual Services	\$7,857	\$0	\$0	\$7,857
Mileage	\$0	\$0	\$0	\$0
Training Costs	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0
Match Waiver	\$0	\$0	\$0	\$0
TOTAL MATCH	\$7,857	\$0	\$0	\$7,857
Match Requirement	\$7,857	\$0	\$0	\$7,857
Match Overage/Shortage	\$0	\$0	\$0	\$0
TOTAL PROJECT	\$39,285	\$0	\$0	\$39,285
TOTAL EXPENSES	Year 1	Year 2	Year 3	TOTAL
TOTAL VOCA	\$31,428	\$0	\$0	\$31,428
TOTAL MATCH	\$7,857	\$0	\$0	\$7,857
TOTAL PROJECT	\$39,285	\$0	\$0	\$39,285

SOURCE OF FUNDING

VOCA Application	10/1/2022-9/30/2023	10/1/2023-9/30/2024	% of Total Budget
	\$66,137	\$31,428	2%

Federal Funds				
Source	FY 2023	FY 2024	% of Total Budget	CFDA
VOCA Projects	\$296,074	\$140,695	8%	16.575
Crime Victim Compensation -ARPA	\$88,000	\$0	0%	21.027
STOP Grant	\$124,994	\$62,497	3%	16.588
			%	
Total Federal Funds	\$509,068	\$203,192	11%	

State Funds			
Source	FY 2023	FY 2024	% of Total Budget
Crime Victim Compensation Program	\$187,810	\$179,810	10%
AG Victim Rights Program	\$38,600	\$38,600	2%
			0%
			%
Total State Funds	\$226,410	\$218,410	12%

Local Funds			
Source	FY 2023	FY 2024	% of Total Budget
Pinal County General Fund	\$1,299,391	\$1,340,713	75%
			0%
			0%
			%
Total Local Funds	\$1,299,391	\$1,340,713	75%

Other Non-Federal Funds			
Source	FY 2023	FY 2024	% of Total Budget
			0%
			0%
			0%
			%
Total Other Non-Federal Funds	\$0	\$0	0%

TOTAL VICTIM SERVICES BUDGET	FY 2023	FY 2024
	\$2,101,006	\$1,793,743