

APPLICANT ELIGIBILITY

1. The applicant organization is a (select one):
 - ✓ Public agency
 - Non-Profit agency
 - Tribal agency

2. The applicant will demonstrate a) a record of providing effective services to victims of crime and financial support from sources other than VOCA, or b) substantial financial support from sources other than VOCA.
 - ✓ Yes No

3. The applicant will provide match contributions of cash or in-kind in the amount described below:
 - a. Public agency or non-profit organization: 20%
 - b. Projects operated by Federally-recognized American Indian tribes OR Projects that operate exclusively on Federally-recognized tribal lands: 0%
 - ✓ Yes No

4. The applicant will utilize volunteers.
 - ✓ Yes No

5. The applicant will assist crime victims in applying for Crime Victims Compensation .
 - ✓ Yes No

6. The applicant will inform victims of their legal rights and offer to connect the victim with a representative from the prosecutor's or county attorney's office if the victim so chooses.
 - ✓ Yes No

7. The applicant will promote community efforts to aid crime victims .
 - ✓ Yes No

8. The applicant will comply with federal and state rules regulating grants.
 - ✓ Yes No

9. The applicant will maintain statutorily required data on victims served.
 - ✓ Yes No

10. The applicant will provide services to federal crime victims on the same basis as to victims of crimes under State or local law.
 - ✓ Yes No

11. The applicant will provide services to crime victims at no charge through the VOCA-funded project.
 - ✓ Yes No

12. The applicant will generate no income through the use of Federal VOCA or match funds .
 - ✓ Yes No

13. The applicant will abide by non-disclosure of confidential or private information as required by state and federal law.

Yes No

DECLARATION

I have reviewed the Victims of Crime Act (VOCA) Victim Assistance grant general eligibility requirements and understand that they are conditions for program participation.

Agree
 Disagree

Name of Certifying Individual: Melody Lenhardt
Title of Certifying Individual: Family Advocacy Center Manager

APPLICANT SUMMARY

Agency Name: Pinal County Attorney's Office

Agency Type: Government Agency (G)

Agency Sub-type: Prosecutor (G, T)

Service Provision Address: 33622 N. Mountain Vista Blvd. **City:** Queen Creek **State:** Arizona **Zip:** 85131

Year Victim Services Program Established: 2005

Project Title: PCAO FAC Facility Dog Advocacy

CONTACT INFORMATION

Project Contact: _____ Address is same as organization

Salutation: Mrs. First Name: Salpi Last Name: Stark
 Title: Grants Administrator
 Address: PO Box 887 City: Florence State: Arizona Zip: 85132
 Telephone: (520) 866-6282 Ext. Email: salpi.stark@pinal.gov

Project Director: _____ ✓ Address is same as organization

Salutation: Ms. First Name: Melody Last Name: Lenhardt
 Title: Family Advocacy Center Manager
 Address: 31 N Pinal St. (Building D) City: Florence State: Arizona Zip: 85132-3027
 Telephone: (520) 866-7029 Ext. Email: melody.lenhardt@pinal.gov

Authorizing Official: (Contract Signatory) _____ Address is same as organization

Salutation: Mr. First Name: Jeff Last Name: Serdy
 Title: Board of Supervisor, Chairman
 Address: 135 N. Pinal St City: Florence State: Arizona Zip: 85132
 Telephone: (520) 866-6068 Ext. Email: BOSChair@pinal.gov

Financial Contact: _____ Address is same as organization

Salutation: Ms. First Name: Amanda Last Name: Stanford
 Title: Finance Manager
 Address: PO BOX 887 City: Florence State: Arizona Zip: 85132
 Telephone: (520) 866-6699 Ext. Email: amanda.stanford@pinal.gov

Civil Rights Contact: _____ Address is same as organization

Salutation: Mrs. First Name: Salpi Last Name: Stark
 Title: Grants Administrator
 Address: PO BOX 887 City: Florence State: Arizona Zip: 85132

Telephone: (520) 866-6282

Ext.

Email: salpi.stark@pinal.gov

Civil Rights Training

Date Completed: 7/15/2022

To Be Scheduled:

Victim Compensation Coordinator:

Address is same as organization

Salutation: Mrs.

First Name: Heather

Last Name: Eggleston

Title: Victim Compensation Coordinator

Address: PO Box 887 Building D

City: Florence

State: Arizona

Zip: 85132

Telephone: (520) 866-6307

Ext.

Email: heather.eggleston@pinal.gov

Victim Compensation Training

Date Completed: 4/13/2022

To Be Scheduled:

SERVICES AND VICTIM POPULATION

SERVICE IMPACT

This VOCA Grant will primarily be used to:

- Expand services into a new geographic area
- Offer new types of services
- Serve additional victim populations
- ✓ Continue existing services to crime victims
- ✓ Increase service capacity
- Other

Purpose of VOCA Grant:

- Continue a VOCA-funded victim project funded in a previous year
- Expand or enhance an existing project not funded by VOCA in the previous year
- ✓ Start up a new victim services project
- Start up a new Native American victim services project
- Expand or enhance an existing Native American project

TRIBAL PROJECTS

The following are excluded from the match requirement:

- Projects operated by Federally-recognized American Indian tribes
- Projects that operate **exclusively** on Federally-recognized tribal lands

Does this project meet either of the designations identified above? Yes ✓ No

VICTIM POPULATION

| Victimization Type | % |
|---|-----|
| Adult Physical Assault (includes aggravated and simple assault) | 0% |
| ✓ Adult Sexual Assault | 5% |
| Adults Sexually Abused/Assaulted as Children | 0% |
| Arson | % |
| Bullying (Verbal, Cyber, or Physical) | % |
| Burglary | 0% |
| ✓ Child Physical Abuse or Neglect | 32% |
| Child Pornography | 0% |
| ✓ Child Sexual Abuse/Assault | 53% |
| ✓ Domestic and/or Family Violence | 8% |
| DUI/DWI Incidents | 0% |
| Elder Abuse or Neglect | 0% |
| Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other | 0% |
| If other, please explain/identify: | |
| Human Trafficking: Labor | 0% |
| ✓ Human Trafficking: Sex | 1% |

| | |
|--|----------------|
| Identity Theft/Fraud/Financial Crime | 0% |
| Kidnapping (non-custodial) | 0% |
| Kidnapping (custodial) | 0% |
| Mass Violence (domestic/international) | 0% |
| Other Vehicular Victimization (e.g. hit and run) | 0% |
| Robbery | 0% |
| Stalking/Harassment | 0% |
| Survivors of Homicide Victims | 0% |
| ✓ Teen Dating Victimization | 1% |
| Terrorism (domestic/international) | 0% |
| Other Violent Crimes | 0% |
| If other, please explain/identify: | |
| Other Non-Violent Crimes | 0% |
| If other, please explain/identify: | |
| Total: | 100.00% |

SERVICES TO BE PROVIDED WITH VOCA AND MATCH FUNDS

A. INFORMATION & REFERRAL

- ✓ A1. Information about the criminal justice process
- ✓ A2. Information about victim rights, how to obtain notifications, etc.
- ✓ A3. Referral to other victim service programs
- ✓ A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)

B. PERSONAL ADVOCACY/ACCOMPANIMENT

- B1. Victim advocacy/accompaniment to emergency medical care
- ✓ B2. Victim advocacy/accompaniment to medical forensic exam
- ✓ B3. Law enforcement interview advocacy/accompaniment
- ✓ B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)
- ✓ B5. Performance of medical forensic exam or interview, or medical evidence collection
- B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)
- B7. Intervention with employer, creditor, landlord, or academic institution
- B8. Child and/or dependent care assistance (includes coordination of services)
- B9. Transportation assistance (includes coordination of services)
- B10. Interpreter services

C. EMOTIONAL SUPPORT OR SAFETY SERVICES

- ✓ C1. Crisis intervention (in-person, includes safety planning, etc.)
- C2. Hotline/crisis line counseling
- ✓ C3. On-scene crisis response (e.g., community crisis response)
- C4. Individual counseling
- C5. Support groups (facilitated or peer)
- C6. Other Therapy (traditional, cultural or alternative healing; art, writing or play therapy, etc.)

C7. Emergency financial assistance

D. SHELTER/HOUSING SERVICES

D1. Emergency shelter or safe house

D2. Transitional housing

D3. Relocation assistance (includes assistance with obtaining housing)

E. CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

✓ E1. Notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)

E2. Victim impact statement assistance

E3. Assistance with restitution

✓ E4. Civil legal assistance in obtaining protection or restraining order

E5. Civil legal assistance with family law issues (e.g., custody, visitation, or support)

✓ E6. Other emergency justice-related assistance

E7. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)

E8. Prosecution interview advocacy/accompaniment (includes accompaniment with prosecuting attorney and with victim/witness)

✓ E9. Law enforcement interview advocacy/accompaniment

E10. Criminal advocacy/accompaniment

E11. Other legal advice and/or counseling

F. ASSISTANCE IN FILING COMPENSATION CLAIMS (CHOICE IS REQUIRED)

✓ F1. Assists potential recipients in seeking crime victim compensation benefits

AGENCY INFORMATION

MISSION STATEMENT

1. Provide the agency-wide mission statement.

Sworn to uphold the constitution, The Pinal County Attorney's Office (PCAO) is committed to using common sense and decency in the fair and impartial administration of justice. The Family Advocacy Centers function under the umbrella of the PCAO. The Family Advocacy Centers protect and empower our most vulnerable by providing a victim-centered team approach to investigating and prosecuting crimes of personal violence while facilitating recovery and healing of crime victims.

2. Provide the mission statement and/or philosophy of the victim service program.

The Family Advocacy Centers' victim services program recognizes that no single individual or agency has the skills, knowledge or resources to provide comprehensive assistance to crime victims, and irrespective of criminal justice outcomes, victims must be provided resources to restore their lives and futures. We are committed to serve victims through: 1) open and respectful communication, 2) accountability, 3) cultural sensitivity, 4) partnerships, and 5) quality, timely service.

AGENCY SUMMARY

3. Provide a general overview of the agency; this should include how long the agency has been in existence, areas of expertise, and skills or specialized experience in serving crime victims.

The Pinal County Attorney's Office (PCAO) Family Advocacy Centers (FACs) provide a comprehensive, multi-disciplinary team approach to the investigation, prosecution and service provision to victims of child abuse and interpersonal violence. This includes child abuse, domestic violence, human trafficking and crimes involving child witnesses to violence (e.g. homicide). There are two advocacy centers in Pinal County; Eloy (opened 2005) and San Tan Valley (opened 2015). When reports of abuse are made to law enforcement agencies or Department of Child Safety (DCS), multi-disciplinary teams onsite at each FAC respond. The teams consist of law enforcement, forensic interviewers, victim advocates, medical and mental health providers, prosecutors, volunteers and FAC support staff. Specialists such as DCS, OCWI or tribal social services personnel, respond based on the situation. The FACs offer a range of services based on the unique needs of victims (e.g. forensic interviews; medical forensic exams; victim advocacy; prosecutors). All FAC team members are trained in victim-centered approaches to the investigation and prosecution of violent "persons" crimes as well as evidence-based, trauma-informed methods of assisting victims. Services, with the exception of mental health are offered onsite in safe, comfortable settings in order to minimize possible secondary trauma from traveling to multiple sites of service, services repeated unnecessarily, or from service in less private settings.

4. Describe the services the victim service program currently provides to victims of crime and the method(s) of service delivery.

The victim services program at the FACs places an emphasis on meeting the individual service needs of each victim and family. As integral members of the multi-disciplinary team, victim advocates are located on-site at each FAC. Advocates are trained in advanced advocacy with an emphasis on understanding potential reactions to trauma. The victim advocate makes contact with the victim at their first visit to the center and meets

with them individually to provide resources and education. During the initial visit with the victim or caregiver, the advocate provides general information on the investigation and criminal justice system, victims' rights, education on common reactions to stress and trauma, information and education on safety planning, information on victim compensation and assistance with the application and reviews area resources. Advocates facilitate resources for victims through a broad range of community partnerships, offering resources to meet acute and long term needs such as referrals for trauma counseling, support groups, financial assistance and legal assistance. By discussing the impact of victimization and symptoms or behaviors that are related by the victim or caregiver, the advocate is able to assess the individual needs of the victim or family and provide referrals. No victim is denied assistance irrespective of jurisdiction of the crime. No cost is associated with any service. FAC addresses are not highly publicized given the safety needs of victims.

10/1/2017-
9/30/2018

10/1/2018-
9/30/2019

5. Total number of unduplicated victims served by the victim service program

613

656

6. Of the unduplicated victims served 10/1/2018-9/30/2019 (reported in Question 5), provide a breakdown of the number of victims served by victimization type.

The total number of unduplicated victims was 656 and breaks down as follows: Sexual Abuse: 308; Child Physical Abuse: 152; Child Neglect: 6; Witness to Violence: 98; Drug endangerment: 3; Other crimes involving a child (e.g. non-familial assault, home invasion, etc.): 13; Adult Domestic Violence: 56; Adult Sex Assault: 20. It should be noted that some victims presented with more than one victimization type but a primary type was selected for this statistical data.

7. Define any procedures the victim service program has implemented or plans to implement to a) notify victims of their rights and b) assist them in applying for benefits under the victim compensation program (Note: this is a requirement for receiving VOCA funds).

Trained victim advocates on-site at each FAC meet privately with victims/families at the time of the initial MDT response (e.g. when investigation begins). Advocates review statutory victims' rights, how to exercise those rights, information on the criminal justice process and benefits that can be afforded to them. The Victims' Bill of Rights, how to lodge concerns regarding rights violations, explanations of victim compensation and applications are also provided in take-home packets. Assistance is offered on-site with completion of the victim compensation application. If victims are highly distressed at during initial service, follow-up calls are made to offer assistance at times convenient for victims. The on-line PCAO Website is provided which offers online review of victims' rights, victim advocacy resources, and a means of applying for victim compensation online. Advocates also facilitate applications for victims of federal crimes and those whose crimes occurred in other jurisdictions. Victims are encouraged to call FAC victim advocates if any assistance is needed. In addition to those providing direct services, all FAC staff, including administrative assistants, are required within three months of hire, to complete the on-line basic victim rights training offered through the AZ Attorney General's Office as well as the victim compensation training through AZ Criminal Justice Commission. The FAC Manager disseminates relevant legislative updates to staff.

8. Describe the victim service program's victim screening/intake process. This may include how victims are referred to the program, whether or not there is a wait list, how victims are screened for

services, and how the intake is conducted (in-person or by telephone).

The majority of victims are referred to the FAC by local law enforcement and/or Department of Child Safety. The FAC protocol facilitates joint investigation by those two agencies. FAC staff coordinate participation by all team members at appointments in order to minimize stress to victims by having repeated interviews or exams. The majority of appointments for investigation services are taken telephonically by FAC administrative specialists from the investigating case agent who may be at the scene (the advocacy centers serve 15 different Pinal County law enforcement agencies). Some intake information is completed by onsite detectives housed at the center. All victims who are scheduled or arrive at the FAC on an emergency basis are assigned an advocate who remains their "point of contact" for victim services. There is no wait list. No victim is denied services irrespective of jurisdiction of the crime and no fees are charged for victim services. As such, if the investigating agency is federal, tribal or out of state, a victim advocate may be directly contacted telephonically by victims or outside agencies. Resources or victim assistance (e.g facilitation of victim compensation applications out of state based on jurisdiction of the crime) are offered. Once at the center, the victim advocate meets privately with the victim or nonoffending caregiver to discuss and assess treatment and resource needs and facilitate referrals for needed services.

VOLUNTEER DETAIL

9. Does the agency utilize volunteers?

Yes No

If no, provide an explanation.

10. Identify the activities performed by volunteers within the agency.

The FAC utilizes volunteers to provide a variety of services such as assisting children in the playroom , organizing donations and providing other administrative services as needed. When utilized in the playroom, volunteers supervise children so that staff can meet with their parents . This helps reduce anxiety in children present for forensic interviews. Clerical volunteers compile packets of information that are provided to all parents visiting the centers. Community volunteers preserve building areas that enhance comfort of victims such as upkeep of a play areas and outdoor common areas. Volunteers also provide off-site assistance such as sewing comfort items to be donated to children and hosting donation drives for needed items. For example, within the past year, several boy scouts chose the FAC for their Eagle Scout projects and hosted donation drives for clothing, stuffed animals, blankets and other items to be provided to children and adults visiting the FAC for services.

11. Describe how the agency recruits, screens, trains, and supervises volunteers.

Volunteers are recruited on an on-going basis through the Pinal County Volunteer website, a local volunteer website, public service announcements of the Pinal County Attorney and by FAC staff familiar with community volunteers. Screening includes formal background checks by PCAO investigators, including child abuse registry checks. Screening also involves meeting with the FAC Manager to assess reasons for volunteering , potential skill sets, an understanding of FAC services, and potential secondary trauma that can occur with victim service provision. Once screening is completed, training includes orientation to the FAC, (e.g. training

videos), completion of online trainings including victims' rights and trauma-informed care. Volunteers are supervised by the FAC Manager.

JURISDICTION

12. Indicate the counties in which the agency provides services:

- | | | | |
|----------|----------|---------|--------------------------------------|
| Apache | Graham | Mohave | Santa Cruz |
| Cochise | Greenlee | Navajo | Yavapai |
| Coconino | La Paz | Pima | Yuma |
| Gila | Maricopa | ✓ Pinal | All Counties |
| | | | Other counties served outside of AZ: |

PROJECT INFORMATION

PROBLEM STATEMENT

1. Identify and describe the problem(s) to be addressed with this VOCA project. Describe the nature and scope of the problem(s) as it exists in the community to be served through this project. Support the problem statement with current data such as empirical studies, local crime patterns, agency statistics, community needs assessments, etc. Cite the source and date of the information. Include the victim populations (e.g. demographics, victimization types) to be served.

According to the National Children's Alliance, nearly 700,000 children are abused in the United States annually. 2015 data from Children's Advocacy Centers showed that 90% of abusers were related to the child. The complex relationship between child and abuser can lead to a myriad of emotions upon disclosure. When considering disclosure, children often experience fears about what will happen if they disclose, fears of being disbelieved and feelings of shame and perceived responsibility for the abuse. Often, abusers have made statements or threats to the child of a variety of things that could happen if the child discloses such as violence, danger to a sibling, that they will be in trouble, that they won't be believed or that they will be taken away from their families. When allegations of abuse of a child arise in Pinal County, the child is brought to a Family Advocacy Center to be forensically interviewed. Between January 1, 2019 and December 31, 2019, 585 children were seen at the Pinal County Attorney's Office (PCAO) Family Advocacy Centers (FAC) for services following an allegation or disclosure of abuse or after witnessing violence such as homicides, domestic violence and home invasions. Upon arrival to the center, many children and teens appear anxious and reluctant to engage. Caregivers often comment about the child feeling nervous because they know they are going to have to talk about difficult things. It falls upon the PCAO FACs to take steps that address the anxiety experienced by children visiting the centers for forensic interviews and/or forensic medical exams.

A study published in the Journal of Sexual Abuse in 2018 found that the presence of a service trained facility dog during the forensic interview of child victims of sexual abuse resulted in "significant decreases in stress biomarkers" in the child after the forensic interview as compared to the control sample. (Cheryl A. Krause-Parello, Michele Thamesb, Colleen M. Rayc, and John Kolassad. "Examining the Effects of a Service-Trained Facility Dog on Stress in Children Undergoing Forensic Interview for Allegations of Child Sexual Abuse" Journal of Child Sexual Abuse 2018, Vol 27, No. 3, 305-320). Similarly, results of a study published in the Journal of Sexual Abuse in 2015 suggested that "the presence of the canine in the forensic interview acted as a buffer or safeguard for the children when disclosing the details of the sexual abuse" (Cheryl A. Krause-Parello, Elsie E. Gulick. "Forensic Interviews for Child Sexual Abuse Allegations: An Investigation into the Effects of Animal-Assisted Intervention on Stress Biomarkers" Journal of Child Sexual Abuse, 24:873-886, 2015). These studies are evidence of the reduction in stress that can be achieved for children brought to the FACs for forensic interviews and/or medical exams. When children are brought to an advocacy center to discuss intimate details of traumatic events with a virtual stranger, it is imperative that steps be taken to provide comfort and reduce the stress of that interview, thereby minimizing the risk of re-traumatization.

PROJECT SUMMARY

2. Describe how this VOCA project will address the need or problem identified in the problem statement above. Include the specific services to be provided through this project.

This VOCA project will fund the provision of a service-trained facility dog to be housed at the San Tan Valley Family Advocacy Center (STV FAC) with two advocacy center staff trained as the handler and backup handler. The Facility Dog handler and backup handler will be FAC staff fully funded by the PCAO. The dog will be present at the STV FAC and available to respond to the Eloy FAC and Maricopa FAC as needed as well so that the service is available to children undergoing forensic interviews in all areas of Pinal County. All centers are child and victim friendly centers with staff trained in trauma informed care. VOCA funding will cover the cost of the dog, training of the dog and handlers, costs associated the care of the animal and travel between centers to provide services. The population to be served will be children and families coming to the FACs for forensic interviews after an allegation or disclosure of abuse or after being a witness to violence. Upon arrival, the forensic interviewer will meet the child in the playroom and begin building rapport. They will inquire with the child and parent if the child likes dogs. If the child does like dogs, the dog will be introduced to the child in the playroom and then accompany the child to the forensic interview. Based upon the research cited in the problem statement, the presence of the service-trained facility dog will help reduce the stress and anxiety suffered by the child victim. The child can pet the animal as they relate details of their traumatic experience, thereby reducing the stress they feel and reducing the risk of re-traumatization during the forensic interview process.

3. Considering the goals of VOCA (Healing, Safety, Justice, and/or Economic Restabilization), describe how this project's services will impact the victim population being served.

This project will address the VOCA goal of healing. The first step of healing in cases of child abuse occurs at the time of disclosure. Bringing the crime into the light allows all the important work of healing to finally begin. However, this disclosure process can be painful and difficult, causing the child and family considerable stress and anxiety. The retelling of events can be re-traumatizing. This project seeks to avoid re-traumatization by reducing the body's stress response with the presence of a service-trained facility dog. The presence of a service-trained facility dog at the time of the forensic interview will serve to reduce the stress and anxiety of the child as they disclose the details of their abuse to a trained forensic interviewer. In addition to a reduction of stress, the presence of a service-trained dog also helps the child to feel safe and secure as they disclose the details of their abuse to the forensic interviewer, a virtual stranger to the child. The dog will be available to the victim from the time they arrive at the Family Advocacy Center to the time they leave the center, providing comfort and security and therefore, promoting healing.

VICTIM SERVICES COORDINATION & COLLABORATION EFFORTS

4. Describe how the agency will ensure a continuum of care for crime victims served through this project. Detail any formal agreements with community partners. For the purpose of this application, a continuum of care means assessing and identifying the needs of victims and coordinating the provision of services to meet those needs (whether by your agency or a community partner).

The Pinal County Attorney's Office is able to ensure a continuum of care for crime victims both internally and through the assistance of partner agencies. The Family Advocacy Centers have MOUs with two local mental health agencies; Grossman and Grossman and Corazon. In addition, the FACs work jointly under the Pinal County Attorney's Multidisciplinary Protocol for the Investigation of Child Abuse with the Department of Child Services, the Office of Child Welfare Investigations, all of Pinal County's Law Enforcement Agencies, Pinal

County Attorney's Office/prosecution and Pinal County Medical Forensic Services. The FACs work closely with community agencies such as Against Abuse and Community Alliance Against Family Abuse (CAAFA) to obtain needed services for crime victims. The victim advocate employed at each FAC location immediate services to victims and families during the investigation of criminal acts. These services include referrals for counseling and other needed services, crisis intervention, safety planning, education, assistance with victim compensation applications and information on victims' rights, among others. The FAC victim advocate provides follow-up case management services to victims and families after they leave the center for as long as they are needed. If a criminal case is charged, the FAC advocate will complete a warm hand off of the victim/family to the Pinal County Attorney's Office Court Victim Advocate to ensure a smooth continuum of care .

5. Describe this agency's participation in victim service collaborative work groups (e.g. statewide or local task forces, coalitions, committees, forums, etc.) relevant to this project.

The Pinal County Attorney's Family Advocacy Center staff participate in numerous community activities and work groups. Staff belong to the Pinal County Sexual and Domestic Violence Coalition, working closely to coordinate services and develop strategies and trainings to meet the needs of the community. The FAC also coordinates the Pinal Alliance Against Trafficking, a multi-agency coalition working toward education and eradication of human trafficking in Pinal County. FAC staff are members of the Pinal County Interagency Council, a group that serves to coordinate prevention efforts and training within the county. The FAC manager regularly participates in meetings of the Pinal County Law Enforcement Association (PCLEA) to work closely with police chiefs and other community stakeholders to address community needs. Both centers are members of and accredited through the National Children's Alliance, a national organization that works to support advocacy centers across the country. The centers are also members of the Arizona Child and Family Advocacy Center Network (ACFAN), the organization that supports advocacy centers in the state of Arizona. The FAC manager is an active participate of ACFAN, attending regular meetings and offering assistance to other centers in the state as needed. Finally, FAC staff are regular participants in community events where they host booths to provide preventive and other information to the community.

6. Nonprofit Agencies: describe how collaboration with government agencies (e.g. law enforcement, prosecution, corrections, courts, etc.) will strengthen this project.

Government Agencies: describe how collaboration with nonprofit agencies (e.g. child abuse service organizations, domestic and family violence organizations, sexual assault service organizations, etc.) will strengthen this project.

The partnerships and coordination the FACs enjoy with community agencies are crucial to coordinating appropriate service delivery to victims. The victim advocates work with community partners to obtain services to meet the individual needs of families such as shelter, emergency financial assistance, support groups, legal assistance, safety planning and other needs. By working closely with these collaborative partners, victim advocates can address needs while also avoiding duplication of services. The needs of crime victims are many and varied and it is important the victim advocates be available to provide access to services that will meet those individual needs. Trauma can leave a myriad of concerns in its wake that leave victims feeling overwhelmed and anxious. While the current facility dog project starts the healing process with the presence of a facility dog, the collaboration between the FAC victim advocates and community non profits will ensure that the healing continues after the victim and family leave the centers.

PROJECT ASSESSMENT PLAN

7. Describe the specific methods or tools used to measure the impact and effectiveness of the services provided through this project. This may include, but is not limited to, assessments and/or feedback gathered from victims, community members, and collaborative partners.

The effectiveness of this VOCA funded service will be assessed via survey of the child's caregiver at the time of service. The survey will assess whether the caregiver feels the presence of the facility dog reduced the stress or anxiety of the child visiting the FAC. The FAC manager will also monitor interactions and interviews to assess the effectiveness of the intervention and evaluate any additional training needs of the dog or handler . Finally, surveys will be sent to community partners on a quarterly basis to gauge the effectiveness of referrals and interactions.

8. Based on the information gathered from the tools identified in Question 7, provide a detailed explanation of how the agency will periodically review its performance toward fulfilling the goals of this project.

The FAC manager will also review the survey results on a monthly basis to evaluate the effectiveness of the service and consider any needed changes to ensure the service remains effective in reducing the stress of child victims and their caregivers presenting at the Family Advocacy Centers . In addition, the FAC manager will monitor survey results for the community partners and meet with them once per year to ensure a seamless referral process and positive relations between center staff and the non-profit agency.

PERFORMANCE MEASURES

PROJECT FOCUS

- ✓ Child Abuse
- Domestic Violence
- Sexual Assault
- Sexual Assault Hotline
- Victim Witness
- Other:

PROJECT GOAL(S)

- ✓ Healing: Respond to the emotional and physical needs [healing] of victims
- Economic/Restabilization: Assist primary and secondary victims of crime to stabilize [economic / restabilization] their lives after a victimization
- Justice: Assist victims to understand and participate in the criminal [justice] system
- Safety: Provide victims of crime with a measure of [safety] and security

PROJECT FOCUS:

PROJECT GOAL:

| Performance Measures | Measure Type | Projection: Year 1 | Projection: Year 2 | Projection: Year 3 |
|--------------------------------------|--------------|--------------------|--------------------|--------------------|
| Input | | | | |
| Number of victims requesting service | # | | | |
| Outputs | | | | |
| Number of victims receiving services | # | | | |
| Outcomes - Required | | | | |
| | # | % | % | % |
| | % | | | |
| | # | % | % | % |
| | % | | | |
| | | % | % | % |
| Outcomes - Other | | | | |
| | | % | % | % |
| Quality Measures - Required | | | | |
| | % | % | % | % |

| | | | | |
|---------------------------------|---|---|---|---|
| | % | % | % | % |
| Quality Measures - Other | | | | |
| | % | % | % | % |

ACTIVITIES

Detail the activities that are essential to accomplishing the performance measures for this goal. Include who will perform each activity.

PERFORMANCE MEASURES

PROJECT FOCUS

- Child Abuse
- Domestic Violence
- Sexual Assault
- Sexual Assault Hotline
- Victim Witness
- Other:

PROJECT GOAL(S)

- Healing: Respond to the emotional and physical needs [healing] of victims
- Economic/Restabilization: Assist primary and secondary victims of crime to stabilize [economic / restabilization] their lives after a victimization
- Justice: Assist victims to understand and participate in the criminal [justice] system
- Safety: Provide victims of crime with a measure of [safety] and security

PROJECT FOCUS:

Child Abuse

PROJECT GOAL:

Healing: Respond to the emotional and physical needs [healing] of victims

| Performance Measures | Measure Type | Projection: Year 1 | Projection: Year 2 | Projection: Year 3 |
|--|--------------|--------------------|--------------------|--------------------|
| Input | | | | |
| Number of victims requesting service | # | 328 | 340 | 353 |
| Outputs | | | | |
| Number of victims receiving services | # | 328 | 340 | 353 |
| Number if interviews conducted with facility dog present | # | 300 | 325 | 350 |
| Outcomes - Required | | | | |
| Caregivers report increased awareness of resources for support/healing | # % | 262 80% | 272 80% | 282 80% |
| Victims participating in group or individual services. | # % | 300 91% | 325 91% | 350 91% |
| Victims reporting increased well-being and reduced anxiety level. | # % | 262 80% | 272 80% | 282 80% |

| | | | | |
|--|---|-----|-----|-----|
| Victims that report an increase in coping skills. | # | 262 | 272 | 282 |
| | % | 80% | 80% | 80% |
| # and % of children who demonstrate improved emotional/behavioral status from intake to discharge. | # | 262 | 272 | 282 |
| | % | 80% | 80% | 80% |

| | | | | |
|-------------------------|--|---|---|---|
| Outcomes - Other | | | | |
| | | % | % | % |

| | | | | |
|--|---|-----|-----|-----|
| Quality Measures - Required | | | | |
| % of victims reporting overall satisfaction with services. | % | 80% | 80% | 80% |
| % of community collaborators reporting satisfaction with interagency cooperation | % | 80% | 80% | 80% |

| | | | | |
|---------------------------------|--|---|---|---|
| Quality Measures - Other | | | | |
| | | % | % | % |

ACTIVITIES

Detail the activities that are essential to accomplishing the performance measures for this goal. Include who will perform each activity.

The dog handler will greet the child and family upon arrival to begin building rapport and to assess whether the child likes dogs. If the child shows interest in meeting the dog, the handler will introduce the dog to the child and family. The dog will remain with the child for as long as the child desires, including throughout the forensic interview. While the child is forensically interviewed, the victim advocate will meet with the non-offending caregiver(s) to provide information and education, evaluate individual service needs, facilitate referrals for needed services and assist them with victim compensation applications. The victim advocate will provide a survey to non-offending caregivers at the conclusion of their visit to measure satisfaction with the above reference measures. The FAC manager will review these survey results on a monthly basis to evaluate if any changes to services or procedures are needed with regards to the project. The FAC manager will also send a survey to partner community agencies to measure satisfaction with interagency relations and interactions. The FAC manager will also meet with key agencies once per year to discuss any improvements that can be made to the referral process or interagency contacts and to ensure positive interagency relations.

VOLUNTEERS

Will this project use direct service volunteer time as match? No

| Year 1: 10/1/2023 to 9/30/2024 | | | |
|--------------------------------|-----------------------|---------------------|----------------------------|
| Volunteer Classification | Volunteer Hourly Rate | Total In-Kind Match | Total Direct Service Hours |

| | | |
|------------------|-----|---|
| Year 1 Subtotals | \$0 | 0 |
|------------------|-----|---|

| Year 2: 10/1/2024 to 9/30/2025 | | | |
|--------------------------------|-----------------------|---------------------|----------------------------|
| Volunteer Classification | Volunteer Hourly Rate | Total In-Kind Match | Total Direct Service Hours |

| | | |
|------------------|-----|---|
| Year 2 Subtotals | \$0 | 0 |
|------------------|-----|---|

| Year 3: 10/1/2025 to 9/30/2026 | | | |
|--------------------------------|-----------------------|---------------------|----------------------------|
| Volunteer Classification | Volunteer Hourly Rate | Total In-Kind Match | Total Direct Service Hours |

| | | |
|------------------|-----|---|
| Year 3 Subtotals | \$0 | 0 |
|------------------|-----|---|

| VOLUNTEER MATCH | YEAR 1 | YEAR 2 | YEAR 3 | TOTAL VOLUNTEER MATCH |
|-------------------------------|--------|--------|--------|-----------------------|
| Total In-Kind Volunteer Match | \$0 | \$0 | \$0 | \$0 |

1. Explain any increases or decreases in Volunteer Hourly Rate from year to year.

CONTRACTUAL SERVICES

Are you requesting Contractual Services for this project (VOCA or Match)? No

| Year 1: 10/1/2023 to 9/30/2024 | | | | | | |
|--------------------------------|-------------|-------------|------------------|-------------|--------------|----------------------|
| Service Provided | Rate of Pay | Total Hours | Calculated Total | VOCA Amount | Match Amount | Total Project Amount |

| | | | | | | |
|------------------|--|--|-----|-----|-----|-----|
| Year 1 Subtotals | | | \$0 | \$0 | \$0 | \$0 |
|------------------|--|--|-----|-----|-----|-----|

| Year 2: 10/1/2024 to 9/30/2025 | | | | | | |
|--------------------------------|-------------|-------------|------------------|-------------|--------------|----------------------|
| Service Provided | Rate of Pay | Total Hours | Calculated Total | VOCA Amount | Match Amount | Total Project Amount |

| | | | | | | |
|------------------|--|--|-----|-----|-----|-----|
| Year 2 Subtotals | | | \$0 | \$0 | \$0 | \$0 |
|------------------|--|--|-----|-----|-----|-----|

| Year 3: 10/1/2025 to 9/30/2026 | | | | | | |
|--------------------------------|-------------|-------------|------------------|-------------|--------------|----------------------|
| Service Provided | Rate of Pay | Total Hours | Calculated Total | VOCA Amount | Match Amount | Total Project Amount |

| | | | | | | |
|------------------|--|--|-----|-----|-----|-----|
| | | | \$0 | | | |
| Year 3 Subtotals | | | \$0 | \$0 | \$0 | \$0 |

| CONTRACTUAL EXPENSES | YEAR 1 | YEAR 2 | YEAR 3 | TOTAL CONTRACTUAL EXPENSES |
|----------------------|--------|--------|--------|----------------------------|
| VOCA Amount | \$0 | \$0 | \$0 | \$0 |
| Match Amount | \$0 | \$0 | \$0 | \$0 |
| Total Project Amount | \$0 | \$0 | \$0 | \$0 |

1. Address any increases or decreases in rate(s) of pay or hours devoted to the project from year to year.

APPLICATION UPLOADS

ORGANIZATIONAL CHART

This section is required for all applicants

Upload an organizational chart that includes units/departments, individual positions (including requested positions), volunteer classifications, and layers of supervision for the victim services program. If the agency does not have an organizational chart depicting this information, the template below can assist with creating one.

Org Chart Template/Example

https://sage.azdps.gov/_Upload/27861_1107361-PCAOOrganizationalChart.pdf

PERSONNEL POSITION DESCRIPTION(S)

This section is required if requesting Personnel as part of this VOCA project

Open the Personnel Position Description template below (Word Document). Complete the template for each Position Classification identified on the Personnel form (VOCA and Match staff). If requesting multiple identical positions (e.g. Victim Advocates all performing the same duties), only one Position Description is required. Do not upload multiple identical Position Descriptions.

Personnel Position Description Template

Victim Advocate

https://sage.azdps.gov/_Upload/27861_1107364-FACVictimAdvocateJobDescription.pdf

VOLUNTEER POSITION DESCRIPTION(S)

This section is required if utilizing volunteers as match for this VOCA project

Open the Volunteer Position Description template below (Word Document). Complete the template for each Volunteer Classification identified on the Volunteers form. A Position Description must be provided for each Volunteer Classification.

Volunteer Position Description Template

CONTRACTOR POSITION DESCRIPTION(S)

This section is required if requesting Contractual Services as part of this VOCA project

Open the Contractor Position Description template below (Word Document). Complete the template for each type of Contractual Service identified on the Contractual Services form. A Position Description must be provided for each Contractual Service.

Contractor Position Description Template

MILEAGE & TRAINING

MILEAGE

Are you requesting Mileage for this project (VOCA or Match)? No

| Year 1: 10/1/2023 to 9/30/2024 | | | |
|--------------------------------|-------------|--------------|----------------------|
| | VOCA Amount | Match Amount | Total Project Amount |
| Mileage | | | \$0 |

| Year 2: 10/1/2024 to 9/30/2025 | | | |
|--------------------------------|-------------|--------------|----------------------|
| | VOCA Amount | Match Amount | Total Project Amount |
| Mileage | | | \$0 |

| Year 3: 10/1/2025 to 9/30/2026 | | | |
|--------------------------------|-------------|--------------|----------------------|
| | VOCA Amount | Match Amount | Total Project Amount |
| Mileage | | | \$0 |

| MILEAGE EXPENSES | YEAR 1 | YEAR 2 | YEAR 3 | TOTAL MILEAGE |
|----------------------|--------|--------|--------|---------------|
| Total VOCA | \$0 | \$0 | \$0 | \$0 |
| Total Match | \$0 | \$0 | \$0 | \$0 |
| Total Project Amount | \$0 | \$0 | \$0 | \$0 |

JUSTIFICATION

Provide justification for mileage request. Justification should include (but is not limited to) the following: purpose of travel, frequency of travel, need for transportation services, how project amount was determined, etc. Explain any increase or decrease from year to year.

TRAINING COSTS

Are you requesting Victim Service Training for this project (VOCA or Match)? No

| Year 1: 10/1/2023 to 9/30/2024 | | | |
|--------------------------------|-------------|--------------|----------------------|
| | VOCA Amount | Match Amount | Total Project Amount |
| Victim Service Training | | | \$0 |

| Year 2: 10/1/2024 to 9/30/2025 | | | |
|--------------------------------|--|--|--|
|--------------------------------|--|--|--|

| | | | |
|--------------------------------|--------------------|---------------------|-----------------------------|
| | VOCA Amount | Match Amount | Total Project Amount |
| Victim Service Training | | | \$0 |

| Year 3: 10/1/2025 to 9/30/2026 | | | |
|--------------------------------|--------------------|---------------------|-----------------------------|
| | VOCA Amount | Match Amount | Total Project Amount |
| Victim Service Training | | | \$0 |

| TRAINING EXPENSES | YEAR 1 | YEAR 2 | YEAR 3 | TOTAL TRAINING |
|----------------------|--------|--------|--------|----------------|
| Total VOCA | \$0 | \$0 | \$0 | \$0 |
| Total Match | \$0 | \$0 | \$0 | \$0 |
| Total Project Amount | \$0 | \$0 | \$0 | \$0 |

JUSTIFICATION

For each year, identify the training(s) requested by title or topic, whether it is an in-state or out-of-state training, positions that will be attending, and estimated costs. Explain how each training will improve direct services to victims.

CAPITAL EQUIPMENT

Are you requesting Capital Equipment for this project (VOCA or Match)? No

| Year 1: 10/1/2023 to 9/30/2024 | | | | | | |
|--------------------------------|----------|----------------|------------------|-------------|--------------|----------------------|
| Item | Quantity | Price Per Unit | Calculated Total | VOCA Amount | Match Amount | Total Project Amount |

Year 1 Subtotals \$0 \$0 \$0 \$0

| Year 2: 10/1/2024 to 9/30/2025 | | | | | | |
|--------------------------------|----------|----------------|------------------|-------------|--------------|----------------------|
| Item | Quantity | Price Per Unit | Calculated Total | VOCA Amount | Match Amount | Total Project Amount |

Year 2 Subtotals \$0 \$0 \$0 \$0

| Year 3: 10/1/2025 to 9/30/2026 | | | | | | |
|--------------------------------|----------|----------------|------------------|-------------|--------------|----------------------|
| Item | Quantity | Price Per Unit | Calculated Total | VOCA Amount | Match Amount | Total Project Amount |

Year 3 Subtotals \$0 \$0 \$0 \$0

| CAPITAL EQUIPMENT EXPENSES | YEAR 1 | YEAR 2 | YEAR 3 | TOTAL CAPITAL EQUIPMENT |
|----------------------------|--------|--------|--------|-------------------------|
| Total VOCA | \$0 | \$0 | \$0 | \$0 |
| Total Match | \$0 | \$0 | \$0 | \$0 |
| Total Project Amount | \$0 | \$0 | \$0 | \$0 |

JUSTIFICATION

Provide a detailed description and justify the need for each Capital Equipment item requested. Describe how the purchase of each item will assist in meeting the project goals. Explain any proration, if necessary.

OTHER EXPENSES

Are you requesting Other Expenses for this project (VOCA or Match)? Yes

| Year 1: 10/1/2023 to 9/30/2024 | | | |
|--|----------------|--------------------|----------------------|
| Non-Capital Equipment & Furniture | | | |
| Item | VOCA Amount | Match Amount | Total Project Amount |
| Operating Costs | | | |
| Item | VOCA Amount | Match Amount | Total Project Amount |
| Vet Care | \$500 | \$125 | \$625 |
| Dog Food | \$1,000 | \$250 | \$1,250 |
| Grooming | \$1,368 | \$342 | \$1,710 |
| Toys, hygiene items, leashes, collar etc | \$435 | \$109 | \$544 |
| Client Assistance | | | |
| Item | VOCA Amount | Match Amount | Total Project Amount |
| Indirect Costs | | | |
| Item | VOCA Amount | Indirect Cost Rate | Total Project Amount |
| | | % | \$0 |
| YEAR 1 SUBTOTALS | \$3,303 | \$826 | \$4,129 |

| Year 2: 10/1/2024 to 9/30/2025 | | | |
|-----------------------------------|-------------|--------------------|----------------------|
| Non-Capital Equipment & Furniture | | | |
| Item | VOCA Amount | Match Amount | Total Project Amount |
| Operating Costs | | | |
| Item | VOCA Amount | Match Amount | Total Project Amount |
| Client Assistance | | | |
| Item | VOCA Amount | Match Amount | Total Project Amount |
| Indirect Costs | | | |
| Item | VOCA Amount | Indirect Cost Rate | Total Project Amount |
| | | % | \$0 |
| YEAR 2 SUBTOTALS | \$0 | \$0 | \$0 |

| Year 3: 10/1/2025 to 9/30/2026 | | | |
|-----------------------------------|-------------|--------------|----------------------|
| Non-Capital Equipment & Furniture | | | |
| Item | VOCA Amount | Match Amount | Total Project Amount |

| Operating Costs | | | |
|-------------------|-------------|--------------------|----------------------|
| Item | VOCA Amount | Match Amount | Total Project Amount |
| | | | |
| Client Assistance | | | |
| Item | VOCA Amount | Match Amount | Total Project Amount |
| | | | |
| Indirect Costs | | | |
| Item | VOCA Amount | Indirect Cost Rate | Total Project Amount |
| | | | % |
| | | | \$0 |
| YEAR 3 SUBTOTALS | VOCA Amount | Match Amount | Total Project Amount |
| | \$0 | \$0 | \$0 |

| OTHER EXPENSES | YEAR 1 | YEAR 2 | YEAR 3 | TOTAL OTHER EXPENSES |
|----------------------|---------|--------|--------|----------------------|
| Total VOCA | \$3,303 | \$0 | \$0 | \$3,303 |
| Total Match | \$826 | \$0 | \$0 | \$826 |
| Total Project Amount | \$4,129 | \$0 | \$0 | \$4,129 |

JUSTIFICATION - NON CAPITAL EQUIPMENT & FURNITURE

Provide a detailed description and justify the need for each item requested above.

Explain the basis for any calculations used to determine the requested amount(s), including any prorating methods.

JUSTIFICATION - OPERATING COSTS

Provide a detailed description and justify the need for each operating cost requested above.

Explain the basis for any calculations used to determine the requested amount(s), including any prorating methods.

Regular vaccinations and veterinary care are important to the proper care and upkeep of the facility dog. Other operating costs will support the ongoing care, feeding and grooming of the dog to ensure it remains healthy and appropriately groomed to work with children and families.

JUSTIFICATION - CLIENT ASSISTANCE

Provide a detailed description and justify the need for each Client Assistance line item requested above.

Explain the basis for any calculations used to determine the requested amount(s).

JUSTIFICATION - INDIRECT COSTS

Explain the calculation used to determine the indirect cost amount(s) requested above.

Indicate whether the agency is using the 10% de minimis rate or if the agency has a federally negotiated indirect cost rate.

MATCH

Year 1: 10/1/2023 to 9/30/2024

| Match Line Item | Amount | Type | Funding Source |
|--|--------|---------|-----------------|
| Personnel Salary | | Cash | |
| Personnel Fringe | | Cash | |
| Volunteers | | In-Kind | Volunteer Hours |
| Contractual Services | | Cash | |
| Mileage | | | |
| Training Costs | | | |
| Capital Equipment | | | |
| Other Expenses: Non-Capital Equipment & Furniture | | | |
| Other Expenses: Operating Costs | | | |
| Vet Care | \$125 | In-Kind | General Fund |
| Dog Food | \$250 | In-Kind | General Fund |
| Grooming | \$342 | In-Kind | General Fund |
| Toys, hygiene items, leashes, collar etc | \$109 | In-Kind | General Fund |
| Other Expenses: Client Assistance | | | |

Are you requesting a match waiver? No
 Match waiver amount

| | |
|---------------------------|--------------|
| Cash Match | \$0 |
| In-Kind Match | \$826 |
| Match Waiver | \$0 |
| Year 1 Match Total | \$826 |

Year 2: 10/1/2024 to 9/30/2025

| Match Line Item | Amount | Type | Funding Source |
|-------------------------|--------|---------|-----------------|
| Personnel Salary | | Cash | |
| Personnel Fringe | | Cash | |
| Volunteers | | In-Kind | Volunteer Hours |

| | |
|--|------|
| Contractual Services | Cash |
| Mileage | |
| Training Costs | |
| Capital Equipment | |
| Other Expenses: Non-Capital Equipment & Furniture | |
| Other Expenses: Operating Costs | |
| Other Expenses: Client Assistance | |

Are you requesting a match waiver? No

Match waiver amount

| | |
|---------------------------|------------|
| Cash Match | \$0 |
| In-Kind Match | \$0 |
| Match Waiver | \$0 |
| Year 2 Match Total | \$0 |

Year 3: 10/1/2025 to 9/30/2026

| Match Line Item | Amount | Type | Funding Source |
|--|--------|---------|-----------------|
| Personnel Salary | | Cash | |
| Personnel Fringe | | Cash | |
| Volunteers | | In-Kind | Volunteer Hours |
| Contractual Services | | Cash | |
| Mileage | | | |
| Training Costs | | | |
| Capital Equipment | | | |
| Other Expenses: Non-Capital Equipment & Furniture | | | |
| Other Expenses: Operating Costs | | | |
| Other Expenses: Client Assistance | | | |

Are you requesting a match waiver? No
 Match waiver amount

| | |
|---------------------------|------------|
| Cash Match | \$0 |
| In-Kind Match | \$0 |
| Match Waiver | \$0 |
| Year 3 Match Total | \$0 |

| MATCH | YEAR 1 | YEAR 2 | YEAR 3 | TOTAL MATCH |
|----------------------------|--------------|------------|------------|--------------|
| Total Cash Match | \$0 | \$0 | \$0 | \$0 |
| Total In-Kind Match | \$826 | \$0 | \$0 | \$826 |
| Match Waiver | \$0 | \$0 | \$0 | \$0 |
| Total Match | \$826 | \$0 | \$0 | \$826 |

DETAILED BUDGET SUMMARY

| | 10/1/2023- 9/30/2024 | 10/1/2024- 9/30/2025 | 10/1/2025- 9/30/2026 | |
|-----------------------------|-------------------------|-------------------------|-------------------------|----------------------|
| VOCA EXPENSES | Year 1 | Year 2 | Year 3 | Total Project |
| Personnel - Salary | \$0 | \$0 | \$0 | \$0 |
| Personnel - Fringe Benefits | \$0 | \$0 | \$0 | \$0 |
| Contractual Services | \$0 | \$0 | \$0 | \$0 |
| Mileage | \$0 | \$0 | \$0 | \$0 |
| Training Costs | \$0 | \$0 | \$0 | \$0 |
| Capital Equipment | \$0 | \$0 | \$0 | \$0 |
| Other Expenses | \$3,303 | \$0 | \$0 | \$3,303 |
| TOTAL VOCA | \$3,303 | \$0 | \$0 | \$3,303 |
| MATCH EXPENSES | Year 1 | Year 2 | Year 3 | Total Project |
| Personnel - Salary | \$0 | \$0 | \$0 | \$0 |
| Personnel - Fringe Benefits | \$0 | \$0 | \$0 | \$0 |
| Volunteers | \$0 | \$0 | \$0 | \$0 |
| Contractual Services | \$0 | \$0 | \$0 | \$0 |
| Mileage | \$0 | \$0 | \$0 | \$0 |
| Training Costs | \$0 | \$0 | \$0 | \$0 |
| Capital Equipment | \$0 | \$0 | \$0 | \$0 |
| Other Expenses | \$826 | \$0 | \$0 | \$826 |
| Match Waiver | \$0 | \$0 | \$0 | \$0 |
| TOTAL MATCH | \$826 | \$0 | \$0 | \$826 |
| Match Requirement | \$826 | \$0 | \$0 | \$826 |
| Match Overage/Shortage | \$0 | \$0 | \$0 | \$0 |
| TOTAL PROJECT | \$4,129 | \$0 | \$0 | \$4,129 |
| TOTAL EXPENSES | Year 1 | Year 2 | Year 3 | TOTAL |
| TOTAL VOCA | \$3,303 | \$0 | \$0 | \$3,303 |
| TOTAL MATCH | \$826 | \$0 | \$0 | \$826 |
| TOTAL PROJECT | \$4,129 | \$0 | \$0 | \$4,129 |

SOURCE OF FUNDING

| VOCA Application | 10/1/2022-9/30/2023 | 10/1/2023-9/30/2024 | % of Total Budget |
|------------------|---------------------|---------------------|-------------------|
| | \$6,950 | \$3,303 | 0% |

| Federal Funds | | | | |
|---------------------------------|------------------|------------------|-------------------|--------|
| Source | FY 2023 | FY 2024 | % of Total Budget | CFDA |
| VOCA Projects | \$355,261 | \$168,820 | 9% | 16.575 |
| Crime Victim Compensation -ARPA | \$88,000 | \$0 | 0% | 21.027 |
| STOP Grant | \$124,994 | \$62,497 | 3% | 16.588 |
| | | | % | |
| Total Federal Funds | \$568,255 | \$231,317 | 13% | |

| State Funds | | | |
|-----------------------------------|------------------|------------------|-------------------|
| Source | FY 2023 | FY 2024 | % of Total Budget |
| Crime Victim Compensation Program | \$187,810 | \$179,810 | 10% |
| AG Victim Rights Program | \$38,600 | \$38,600 | 2% |
| | | | 0% |
| | | | % |
| Total State Funds | \$226,410 | \$218,410 | 12% |

| Local Funds | | | |
|---------------------------|--------------------|--------------------|-------------------|
| Source | FY 2023 | FY 2024 | % of Total Budget |
| Pinal County General Fund | \$1,299,391 | \$1,340,713 | 75% |
| | | | 0% |
| | | | 0% |
| | | | % |
| Total Local Funds | \$1,299,391 | \$1,340,713 | 75% |

| Other Non-Federal Funds | | | |
|--------------------------------------|------------|------------|-------------------|
| Source | FY 2023 | FY 2024 | % of Total Budget |
| | | | 0% |
| | | | 0% |
| | | | 0% |
| | | | % |
| Total Other Non-Federal Funds | \$0 | \$0 | 0% |

| TOTAL VICTIM SERVICES BUDGET | FY 2023 | FY 2024 |
|------------------------------|-------------|-------------|
| | \$2,101,006 | \$1,793,743 |