

APPLICANT ELIGIBILITY

1. The applicant organization is a (select one):
 - ✓ Public agency
 - Non-Profit agency
 - Tribal agency

2. The applicant will demonstrate a) a record of providing effective services to victims of crime and financial support from sources other than VOCA, or b) substantial financial support from sources other than VOCA.
 - ✓ Yes No

3. The applicant will provide match contributions of cash or in-kind in the amount described below:
 - a. Public agency or non-profit organization: 20%
 - b. Projects operated by Federally-recognized American Indian tribes OR Projects that operate exclusively on Federally-recognized tribal lands: 0%
 - ✓ Yes No

4. The applicant will utilize volunteers.
 - ✓ Yes No

5. The applicant will assist crime victims in applying for Crime Victims Compensation .
 - ✓ Yes No

6. The applicant will inform victims of their legal rights and offer to connect the victim with a representative from the prosecutor's or county attorney's office if the victim so chooses.
 - ✓ Yes No

7. The applicant will promote community efforts to aid crime victims .
 - ✓ Yes No

8. The applicant will comply with federal and state rules regulating grants.
 - ✓ Yes No

9. The applicant will maintain statutorily required data on victims served.
 - ✓ Yes No

10. The applicant will provide services to federal crime victims on the same basis as to victims of crimes under State or local law.
 - ✓ Yes No

11. The applicant will provide services to crime victims at no charge through the VOCA-funded project.
 - ✓ Yes No

12. The applicant will generate no income through the use of Federal VOCA or match funds .
 - ✓ Yes No

13. The applicant will abide by non-disclosure of confidential or private information as required by state and federal law.

Yes No

DECLARATION

I have reviewed the Victims of Crime Act (VOCA) Victim Assistance grant general eligibility requirements and understand that they are conditions for program participation.

Agree
 Disagree

Name of Certifying Individual: Teresa Fuller
Title of Certifying Individual: Victim Services Manager

APPLICANT SUMMARY

Agency Name: Pinal County Attorney's Office

Agency Type: Government Agency (G)

Agency Sub-type: Prosecutor (G, T)

Service Provision Address: 971 N. Jason Lopez Circle
City: Florence
State: Arizona
Zip: 85132

Year Victim Services Program Established: 1995

Project Title: PCAO EDC Court Advocate Application

CONTACT INFORMATION

Project Contact: _____ Address is same as organization

Salutation: Ms. First Name: Salpi Last Name: Stark
 Title: Grants Administrator
 Address: 31 N. Pinal St. City: Florence State: Arizona Zip: 85132-3027
 Telephone: (520) 866-6282 Ext. Email: salpi.stark@pinal.gov

Project Director: _____ Address is same as organization

Salutation: Ms. First Name: Sharon Last Name: Woodard
 Title: Victim Service Manager
 Address: 31 N. Pinal St. City: Florence State: Arizona Zip: 85132-3027
 Telephone: (520) 866-6826 Ext. Email: sharon.woodard@pinal.gov

Authorizing Official: (Contract Signatory) _____ Address is same as organization

Salutation: Mr. First Name: Jeff Last Name: Serdy
 Title: Board of Supervisor, Chairman
 Address: 135 N. Pinal St City: Florence State: Arizona Zip: 85132
 Telephone: (520) 866-6068 Ext. Email: BOSChair@pinal.gov

Financial Contact: _____ Address is same as organization

Salutation: Ms. First Name: Amanda Last Name: Stanford
 Title: Finance Manager
 Address: 30 N. Florence St. City: Florence State: Arizona Zip: 85132
 Telephone: (520) 866-6699 Ext. Email: amanda.stanford@pinal.gov

Civil Rights Contact: _____ Address is same as organization

Salutation: Mrs. First Name: Salpi Last Name: Stark
 Title: Grants Administrator
 Address: 31 N Pinal Street City: Florence State: Arizona Zip: 85132
 Telephone: (520) 866-6282 Ext. Email: salpi.stark@pinal.gov

Civil Rights Training

Date Completed: 1/13/2021

To Be Scheduled:

Victim Compensation Coordinator:

Address is same as organization

Salutation: Ms.

First Name: Heather

Last Name: Eggleston

Title: Victim Compensation Coordinator

Address: PO BOX 887

City: Florence

State: Arizona

Zip: 85132

Telephone: (520) 866-6307

Ext.

Email: heather.eggleston@pinal.gov

Victim Compensation Training

Date Completed: 4/13/2022

To Be Scheduled:

SERVICES AND VICTIM POPULATION

SERVICE IMPACT

This VOCA Grant will primarily be used to:

- Expand services into a new geographic area
- Offer new types of services
- ✓ Serve additional victim populations
- ✓ Continue existing services to crime victims
- ✓ Increase service capacity
- Other

Purpose of VOCA Grant:

- ✓ Continue a VOCA-funded victim project funded in a previous year
- Expand or enhance an existing project not funded by VOCA in the previous year
- Start up a new victim services project
- Start up a new Native American victim services project
- Expand or enhance an existing Native American project

TRIBAL PROJECTS

The following are excluded from the match requirement:

- Projects operated by Federally-recognized American Indian tribes
- Projects that operate **exclusively** on Federally-recognized tribal lands

Does this project meet either of the designations identified above? Yes ✓ No

VICTIM POPULATION

Victimization Type	%
✓ Adult Physical Assault (includes aggravated and simple assault)	21%
Adult Sexual Assault	0%
Adults Sexually Abused/Assaulted as Children	0%
Arson	0%
Bullying (Verbal, Cyber, or Physical)	0%
✓ Burglary	15%
✓ Child Physical Abuse or Neglect	4%
Child Pornography	0%
✓ Child Sexual Abuse/Assault	1%
✓ Domestic and/or Family Violence	16%
✓ DUI/DWI Incidents	4%
Elder Abuse or Neglect	0%
Hate Crime: Racial/Religious/Gender/Sexual Orientation/Other	0%
If other, please explain/identify:	
Human Trafficking: Labor	0%
Human Trafficking: Sex	0%

✓	Identity Theft/Fraud/Financial Crime	14%
	Kidnapping (non-custodial)	0%
	Kidnapping (custodial)	0%
	Mass Violence (domestic/international)	0%
✓	Other Vehicular Victimization (e.g. hit and run)	4%
✓	Robbery	4%
	Stalking/Harassment	0%
	Survivors of Homicide Victims	0%
	Teen Dating Victimization	0%
	Terrorism (domestic/international)	0%
✓	Other Violent Crimes	17%
	If other, please explain/identify: Criminal Damage, Criminal Trespass, Disorderly Conduct, Endangerment	
	Other Non-Violent Crimes	0%
	If other, please explain/identify:	
	Total:	100.00%

SERVICES TO BE PROVIDED WITH VOCA AND MATCH FUNDS

A. INFORMATION & REFERRAL

- ✓ A1. Information about the criminal justice process
- ✓ A2. Information about victim rights, how to obtain notifications, etc.
- ✓ A3. Referral to other victim service programs
- ✓ A4. Referral to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.)

B. PERSONAL ADVOCACY/ACCOMPANIMENT

- B1. Victim advocacy/accompaniment to emergency medical care
- B2. Victim advocacy/accompaniment to medical forensic exam
- B3. Law enforcement interview advocacy/accompaniment
- ✓ B4. Individual advocacy (e.g., assistance in applying for public benefits, return of personal property or effects)
- B5. Performance of medical forensic exam or interview, or medical evidence collection
- B6. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)
- B7. Intervention with employer, creditor, landlord, or academic institution
- B8. Child and/or dependent care assistance (includes coordination of services)
- B9. Transportation assistance (includes coordination of services)
- ✓ B10. Interpreter services

C. EMOTIONAL SUPPORT OR SAFETY SERVICES

- ✓ C1. Crisis intervention (in-person, includes safety planning, etc.)
- C2. Hotline/crisis line counseling
- C3. On-scene crisis response (e.g., community crisis response)
- C4. Individual counseling
- C5. Support groups (facilitated or peer)

- C6. Other Therapy (traditional, cultural or alternative healing; art, writing or play therapy, etc.)
- C7. Emergency financial assistance

D. SHELTER/HOUSING SERVICES

- D1. Emergency shelter or safe house
- D2. Transitional housing
- D3. Relocation assistance (includes assistance with obtaining housing)

E. CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

- ✓ E1. Notification of criminal justice events (e.g., case status, arrest, court proceedings, case disposition, release, etc.)
- ✓ E2. Victim impact statement assistance
- ✓ E3. Assistance with restitution
- ✓ E4. Civil legal assistance in obtaining protection or restraining order
- E5. Civil legal assistance with family law issues (e.g., custody, visitation, or support)
- ✓ E6. Other emergency justice-related assistance
- E7. Immigration assistance (e.g., special visas, continued presence application, and other immigration relief)
- ✓ E8. Prosecution interview advocacy/accompaniment (includes accompaniment with prosecuting attorney and with victim/witness)
- ✓ E9. Law enforcement interview advocacy/accompaniment
- ✓ E10. Criminal advocacy/accompaniment
- E11. Other legal advice and/or counseling

F. ASSISTANCE IN FILING COMPENSATION CLAIMS (CHOICE IS REQUIRED)

- ✓ F1. Assists potential recipients in seeking crime victim compensation benefits

AGENCY INFORMATION

MISSION STATEMENT

1. Provide the agency-wide mission statement.

Pinal County Government protects and enhances its citizens' quality of life by providing public services in an ethical, efficient, and responsible manner delivered by a motivated, skilled, and courteous workforce.

2. Provide the mission statement and/or philosophy of the victim service program.

Empowering victims of crime to navigate the Criminal Justice system through education and assistance, while ensuring their rights.

AGENCY SUMMARY

3. Provide a general overview of the agency; this should include how long the agency has been in existence, areas of expertise, and skills or specialized experience in serving crime victims.

Pinal County Attorney's Office (PCAO) serves Pinal County citizens, we are the third most populous county in Arizona and the fastest growing at a rate of 15.9% between 2013 and 2018 (U.S. Census Bureau). In the 1990's, Pinal County Victim Services was implemented, with just one employee. Currently, Victim Services has 21 employees. We provide assistance to all victims of crime, regardless of the charging agency or complex nature of their needs. Advocates attend the Arizona Coalition for Victim Services, Basic Victim Assistance Academy, a week-long training designed to provide basic advocacy skills. All staff participate in the Attorney General's Basic & Advanced Victims' Rights training, as well as the Arizona Criminal Justice Commission Victim Compensation online training. Advocates have specialized caseloads based on their court assignments (Justice Court, Juvenile Court, Early Disposition Court or Superior Court). In addition, we have one advocate who is a Court Facility Dog handler. Advocate training focuses on the development and implementation of processes designed to help the advocate achieve their potential. Advocates are trained on office policy and procedures, court procedures, case management and delivery of effective services to victims. All advocates are assigned to a team that is mentored by a team lead. The lead assists the advocates when issues arise and ensures the office provides quality services to the citizens' of Pinal County.

4. Describe the services the victim service program currently provides to victims of crime and the method(s) of service delivery.

The Victim Services Division ensures that victims' constitutional and statutory rights are protected, by advocating for each victim within the system. Advocates prepare victims for court testimony, provide safety planning, assess victim needs, make social service and community referrals, assist with preparation of Victim Loss/Victim Impact Statements, provide information on the Victim Compensation Program, assist victims in exercising their right to confer with the prosecutor and review plea agreements, and assist victims in the return of their personal property that was taken as part of the criminal investigation. Our Legal Assistants are responsible for the majority of victim notification. Services are provided in many formats, depending on the circumstances and needs of the victim. To ensure that advocates establish and maintain contact with the victim, departmental procedures require that an initial contact call is made within seven business days of case assignment. This has permitted advocates to maintain contact with victims who may not have a stable

residence or current access to a phone. All service delivery is in-person, via e-mail, or over the phone. Four of our advocates are Address Confidentiality Assistants and two advocates have received training through Community Action Human Resources Agency (CAHRA) to assist victims with utility service issues. Three of our staff are bilingual, which assists us in providing services to Spanish-speaking victims.

10/1/2017- 9/30/2018

10/1/2018- 9/30/2019

5. Total number of unduplicated victims served by the victim service program

2879

2980

6. Of the unduplicated victims served 10/1/2018-9/30/2019 (reported in Question 5), provide a breakdown of the number of victims served by victimization type.

For FY 18-19 the number of unduplicated victims served by victimization type: Adult Physical Assault= 960, Adult Sexual Assault=43, Aggravated Assault = 69, Aggravated Harassment= 7, Arson = 6, Attempted Child Molestation= 36, Burglary = 350, Physical Injury/Death Moving Violation= 26, Child Physical Abuse/Neglect = 304, Child Sexual Abuse= 132, Contracting Without a License = 4, Criminal Damage= 222, Domestic Violence= 1515, DUI= 107, Elder Abuse= 76, Endangerment= 387, Facilitation to Trafficking in Stolen Property= 21, Identity Theft/Fraud= 266, Influencing A Witness=1, Kidnapping= 46, Leave ACCIDENT/DAMAGE ATTEND= 21, Murder 1st Degree= 22, Possession of Dangerous Drugs= 3, Reckless burning= 1, Resisting Arrest= 6, Robbery= 92, Stalking/Harassment= 22, State Land-Trespassing= 1, Surreptitious Photographing or Taping=1, Terrorism= 4, Theft of Credit Card=4, Theft of Means of Transportation= 498, Unlawful Flight From Law Enforcement= 1, & Other= 737.

7. Define any procedures the victim service program has implemented or plans to implement to a) notify victims of their rights and b) assist them in applying for benefits under the victim compensation program (Note: this is a requirement for receiving VOCA funds).

Legal Assistants review court calendars weekly and regularly check Public Access to ensure we are providing notification to victims on all cases. Advocates query court calendars weekly and document compliance with victims' rights. Once a case is initiated, our notification team sends an Initial Contact packet, which contains information on the case, contact information for the victim's assigned Victim Advocate, Victim Impact/Victim Loss statements, and refers victims to the Victim Services web page for more information on the criminal justice system and victims' rights. Victims are informed they can contact our office if they would like to receive a hard copy of the "Your Rights as a Victim." brochure. Departmental procedure requires advocates to complete an initial contact call within 7 business days of case assignment. At the time of the Initial Contact call, advocates will review their role and confidentiality, the criminal justice process, victims' rights, review the Victim Loss Statement and Victim Impact Statement, discuss victim compensation and assist with the application process as needed. This ensures all victims are supported and empowered throughout the criminal justice process. Our full-time Victim Compensation Coordinator is also available to assist Lead advocates and the Victim Services Manager randomly conduct quality assurance reviews to ensure compliance with departmental procedures and victim rights statutes.

8. Describe the victim service program's victim screening/intake process. This may include how victims are referred to the program, whether or not there is a wait list, how victims are screened for services, and how the intake is conducted (in-person or by telephone).

When a case is charged by long form complaint or true billed at grand jury, Victim Services receives e-mail notification. Felony victim cases are forwarded to the Manager for assignment of a Victim Advocate, based on the type of case. Advocates are assigned to particular bureaus. Case assignments in the Justice Courts are determined by geographic location of the court. There are currently three Victim Advocates assigned to the eight Justice Courts in the County. Advocates are provided with a case worksheet for all of their assigned cases, documenting the case name, victim name, and victim contact information. The advocate can then access our Records Management System (RMS) to review the incident report and make contact with the victim. During this Initial Contact call, the advocate introduces themselves, explains the court process, provides an overview of victims' rights, and answers any questions. This Initial Contact call can provide the support a victim may need during a particularly stressful time in their life. The advocate attempts phone contact with as many victims as possible, in particular those who are victims of assault. The advocate documents all services provided in our RMS and also maintains a confidential Action Log, addressing specific victim and case concerns.

VOLUNTEER DETAIL

9. Does the agency utilize volunteers?

✓ Yes No

If no, provide an explanation.

10. Identify the activities performed by volunteers within the agency.

Victim Services regularly utilizes college students as interns. We currently have agreements with both University of Arizona and Arizona State University and are looking to expand to community colleges as well. Interns assist with the following duties: updating victim contact information, case events, and services provided in our records management system; making contact with victims to notify them of court hearings; conducting follow-up with victims on restitution issues; and assisting victim advocates at court hearings. One of our retired victim advocates has agreed to continue her work on the Domestic Violence Fatality Review Team, on a volunteer basis. This team meets monthly to discuss DV-related fatalities in the county to ensure that law enforcement and prosecution are doing everything possible to reduce these tragic events.

11. Describe how the agency recruits, screens, trains, and supervises volunteers.

Volunteers are an essential part of PNCAO operations and are recruited on an ongoing basis through public service announcements, postings on the PNCAO Facebook page, postings on the County Human Resources Job Opportunities page, and public outreach to community groups, such as the Pinal County Triads. The Victim Compensation Board is comprised of five active volunteer members, who meet on a monthly basis to review Victim Compensation applications. Per County policy, all volunteer applicants are required to complete an application, be fingerprinted, and participate in a PNCAO criminal investigations background check. Volunteers are normally supervised by the Victim Advocate to whom they're assigned, with final issues addressed by the Victim Services Manager. We have discovered that college students make great volunteer interns. We have had success with Arizona State University & University of Arizona students and are expanding to include students from Central Arizona College.

JURISDICTION

12. Indicate the counties in which the agency provides services:

- | | | | |
|----------|----------|---------|--------------------------------------|
| Apache | Graham | Mohave | Santa Cruz |
| Cochise | Greenlee | Navajo | Yavapai |
| Coconino | La Paz | Pima | Yuma |
| Gila | Maricopa | ✓ Pinal | All Counties |
| | | | Other counties served outside of AZ: |

PROJECT INFORMATION

PROBLEM STATEMENT

1. Identify and describe the problem(s) to be addressed with this VOCA project. Describe the nature and scope of the problem(s) as it exists in the community to be served through this project. Support the problem statement with current data such as empirical studies, local crime patterns, agency statistics, community needs assessments, etc. Cite the source and date of the information. Include the victim populations (e.g. demographics, victimization types) to be served.

Early Disposition Court (EDC) was established as a means of resolving non-victim cases. The Pinal County Attorney's Office (PCAO) was tasked to structure a system that would allow for the EDC to operate efficiently. Due to the EDC's success in easing case burdens within the court system, EDC evolved into handling of victim cases as well, and PCAO was obligated to put in place a system to account for those cases. Per policy, non-victim cases are to be resolved at the initial hearing and victim cases are to be processed in two hearings. The brevity of this process and heavy dockets require the presence of a victim advocate at every session of EDC. Prior to each session of court, the EDC Victim Advocate queries scheduled cases to determine compliance with victim rights statutes. When court is in session the advocate informs the Court whether victims rights have been complied with. Due to the fast pace nature of EDC court a victim without an advocate can lose their voice in the process. Victims in the EDC court are afforded a victim advocate to ensure they have been notified of all court hearings and are informed of restitution-related requirements. The victim advocate can educate them on the criminal justice process and EDC procedures. The victim may even need the victim advocate to provide a statement to the court on their behalf when they themselves cannot do so. A victim without a advocate may not receive the vital information and referral services they require. The safety and well-being of a victim may be in jeopardy without the assessment from a advocate concerning safety issues. Victims in the EDC system are encouraged to meet with a advocate to conduct safety planning and receive information regarding community resources, based on an individual assessment of the victim's circumstances. Victims without assistance from a advocate are often left adrift in a system that moves along quickly, without individual regard for their wishes. The advocate can educate, empower, and support a victim so they don't suffer further victimization during the court process. Restitution is a major issue in EDC and one that is not adequately addressed without work on the part of the advocate. Based on crime types, including adult physical assault, burglary, domestic violence (DV), identity theft, DUI Incidents, and robbery, 83% of the victim cases in EDC involve potential restitution.* Without assistance and follow-up from the victim advocate, many victims are unaware of their rights or uncertain as to how to complete Victim Loss Statements or Victim Compensation applications. The EDC-assigned advocate can follow-up on every case prior to court to ensure that victims have submitted appropriate documentation. The goal is to have the Court order restitution, as the first step toward making the victim financially whole.

Caseload sizes in the EDC are not only large, but can be complex in nature. In FY19, the EDC Court advocate averaged 195 cases per month and provided 14,938 services to 1271 victims. Currently, we are projecting the number of victims (2168) served in the EDC Court will increase by 70% in FY20. *(Statistics derived from internal Records Management System). Between 2013 and 2018 Pinal was the fastest growing county in Arizona at a rate of 15.9%, at this rate it is likely we will continue to see a significant increase in caseload sizes (Arizona Criminal Justice Commission, 2020-2025 State Strategy: Drug, Gang & Violent Crime Control). This is particularly concerning given the large number of EDC Court cases that involve domestic violence. In FY19, 14% of cases assigned to the EDC Court advocate involved domestic violence and 21% involved physical

assault. There is significant concern that due to the COVID epidemic there may be a higher increase in domestic violence cases than initially projected, as victims remain in their homes with their perpetrators, while having restricted access to outside resources. In March 2020, the Phoenix Police Department reported a 5.6% increase in response to domestic violence service calls, as compared to March 2019 and a 15% increase in DV calls in the first week of April (Azfamily.com, 2020). PCAO has seen a 26% increase in the number of DV cases received between March 01, 2019-April 10, 2019 and March 01, 2020- April 10, 2020. Due to the complex nature of cases involving domestic violence, these victims can require a great deal of attention.

Many of the communities in Pinal County are in remote, rural locations with limited access to veteran services, specialized domestic violence counselors, medical providers, mental health counselors, housing resources, and victim support. Being that our county is roughly the size of Connecticut at 5,365 sq. miles transportation can be a significant barrier towards victim participation in the criminal justice process (United States Census Bureau). Many victims reside in rural areas, located in opportunity zones and often do not have reliable transportation to attend court (Economic Innovation Group). Compounding the issue is the fact that the county's public transportation system is sorely lacking. A 2011 Pinal County Transit Feasibility Study, found that current transit services in Pinal County received a very low rating from stakeholders, mainly due to the lack of services and options.

The following is a breakdown of victim demographics and victimization types, providing an overview of the victim populations served in EDC for FY19: GENDER: females 40% and males 47%, 13% not tracked RACE: 2% American Indian, 3% African American, 29% Caucasian, and 66% not reported VICTIMIZATION TYPE: Adult Physical Assault 21%; Burglary 15%; Child Sexual Abuse/Assault 1%; Child Physical Abuse/Neglect 4% ; Domestic or Family Violence 16%; DUI 4%; Identity Theft 14%; Robbery 4%; Vehicular Victimization 4%; Other 17%.*

Arizona Criminal Justice Commission, 2020-2025 State Strategy: Drug, Gang & Violent Crime Control. Retrieved May 04,2020, from <https://www.azcjc.gov/content/2020-2025-drug-gang-violent-crime-control-state-strategy-public-hearing>.

Arizona Family, Domestic violence on rise in Phoenix amid coronavirus pandemic Retrieved on May 01, 2020, from https://www.azfamily.com/news/continuing_coverage/coronavirus_coverage/domestic-violence-on-rise-in-phoenix-amid-coronavirus-pandemic/article_52dcf808-7a9b-11ea-ab03-5728b08d47a8.html.

Economic Innovation Group, Opportunity Zones. Retrieved on May 02, 2020, from <https://eig.org/opportunityzones>.

Pinal County Transit Feasibility Study (2011). Retrieved on May 02, 2020, from <https://www.pinalcountyyaz.gov/PublicWorks/TransportationPlanning/Documents/PinalCountyTransitFeasibilityStudy.pdf>.

U.S. Census Bureau QuickFacts: Pinal County, Arizona. (n.d.). Retrieved on May 03, 2020, from <https://www.census.gov/quickfacts/fact/table/pinalcountyarizona>.

PROJECT SUMMARY

2. Describe how this VOCA project will address the need or problem identified in the problem statement above. Include the specific services to be provided through this project.

Advocacy in Early Disposition Court (EDC) project is necessary to continue the provision of services ensuring victims understand their constitutional and statutory rights and have an opportunity to participate and be heard throughout the criminal justice process, while adhering to the fast paced environment that the EDC court utilizes. The project will provide a comprehensive program to ensure crime victims have the opportunity to exercise their rights afforded to them by law and allow them to work with an advocate to receive notification of all court proceedings. The EDC project includes a full-time VOCA-funded Victim Advocate and a Legal Assistant position assigned to provide services to EDC victims. The Legal Assistant's salary and fringe benefits will serve as the match contribution for this project. The EDC victim advocate is an essential component of this project, as they provide victims with information on safety planning, resources that facilitate justice and safety, and opportunities to stabilize their lives after victimization. The advocate attempts an Initial Contact call with all victims prior to the first session of EDC to make them aware they have rights. The goal of this team is to ensure that victims of crime receive timely, seamless, and thorough service. The advocate will attend EDC Court twice a week. The Legal Assistant is integral here, as she checks court calendars daily to obtain each case status. Pinal County Attorney's Office (PCAO) receives notification from pending hearings usually through the Minute Entries provided by the Superior Court. Although this is the common way we receive notices of hearings there are other ways a hearing is set such as motions by an assigned party. PCAO relies on the information provided to be accurate. Due to circumstances beyond our control this is not always the case. In instances such as these the victim advocate and the legal assistant have to work together to ensure the victim still receives the information afforded to them by their victim rights. The EDC advocate advises the court when the case is heard if we are in compliance or not in compliance on every case. The victim advocate also queries all cases prior to court to determine if there are restitution issues. If so and our office has not received a victim loss statement, the advocate will make contact with the victim. It is often the EDC advocate who provides the court and prosecutor with information on restitution.

3. Considering the goals of VOCA (Healing, Safety, Justice, and/or Economic Restabilization), describe how this project's services will impact the victim population being served.

Approval for funding will allow us to continue to provide in-person access to a victim advocate in Early Disposition Court (EDC). Currently we are projecting that the number of victims served in EDC court will increase by 50%.* The continuance of having an EDC advocate in court will allow victims who choose to appear in court to receive one-on-one advocacy, resulting in increased safety for victims of offenses involving assault and better knowledge concerning available resources in the community. 14% of EDC cases are DV related and 21% involve assault, therefore it's important for victims to receive information, have access to safety planning and be educated on the cycle of violence.* The advocate will also be available to assist with restitution issues and victim compensation, as well as orders of protection. This increased presence will permit the advocate to continue to foster their relationships with court staff. It is often a phone call from the court that advises the advocate of a last-minute addition to the court docket. A good working relationship with court staff can reap huge benefits for the victims whom we serve.

*(Statistics from our internal Records Management System).

VICTIM SERVICES COORDINATION & COLLABORATION EFFORTS

4. Describe how the agency will ensure a continuum of care for crime victims served through this project. Detail any formal agreements with community partners. For the purpose of this application, a continuum of care means assessing and identifying the needs of victims and coordinating the provision of services to meet those needs (whether by your agency or a community partner).

Upon case assignment, advocates complete an initial contact call with the victim, during which they assess victim needs and provide appropriate referrals. To stay current on available resources advocates meet with stakeholders quarterly, where they: 1) identify and address systems gaps and solutions 2) present information on services our agency provides 3) obtain information on system partner programs. Community partners frequently attend Victim Services Division meetings to conduct presentations on their programs. In FY19, 10 agencies attended our division meetings. We also work with partner agencies such as Community Alliance Against Family Abuse and Against Abuse to ensure that victims needs are met during and after the case. This provides a measure of assurance that victim needs are continually being assessed and they are referred to appropriate services throughout the duration of involvement with the Victim Services Division.

Advocates at the Family Advocacy Center follow-up with the court advocates to ensure a smooth transition. Advocates also work closely with prosecutors throughout the case to ensure that case information, status, and plea agreements are shared with the victim in a timely manner. Victim input is extremely important and advocates do everything they can to ensure that the victim's voice is heard.

5. Describe this agency's participation in victim service collaborative work groups (e.g. statewide or local task forces, coalitions, committees, forums, etc.) relevant to this project.

Victim Services personnel participate regularly in collaborative groups in the community. One of our advocates is a member of the Domestic Violence (DV) Fatality Review Team, another advocate is a member of the Pinal County Sexual and Domestic Violence Coalition (PCSDVC), and another participates in the Child Fatality Review Team, this advocate is also certified Community Emergency Response Team (CERT). Two of our advocates are members of the Adult Probation DV Workgroup. Our Early Disposition Court Victim Advocate is on the planning committee for the Resource Round Up, a yearly conference to educate providers on services available in the community. Another advocate is involved in the Veterans' Stand Down and has started an in-office clothing drive for next year's event. Our Victim Compensation Coordinator frequently provides training on Victims' Rights and Victim Compensation to justice and community partners. In addition, several of our advocates participate in our Victim Services Provider meeting which, occurs bi-monthly. The purpose of this meeting is to identify and address system gaps within victim service providers programs in Pinal County.

6. Nonprofit Agencies: describe how collaboration with government agencies (e.g. law enforcement, prosecution, corrections, courts, etc.) will strengthen this project.

Government Agencies: describe how collaboration with nonprofit agencies (e.g. child abuse service organizations, domestic and family violence organizations, sexual assault service organizations, etc.) will strengthen this project.

N/A

PROJECT ASSESSMENT PLAN

7. Describe the specific methods or tools used to measure the impact and effectiveness of the services provided through this project. This may include, but is not limited to, assessments and/or feedback gathered from victims, community members, and collaborative partners.

Our department is data driven and we use a variety of tools to measure impact and effectiveness of services provided. Primarily we use victim satisfaction surveys to assess program performance. Victims are provided the survey at various points throughout their case and the survey is available online. We also utilize survey responses from community partners, which are collected biannually. In addition, we conduct quality assurance (QA) reviews on each advocate a minimum of three times a year. The QA reviews compliance with victims' rights, referrals to appropriate services, documentation, services provided and overall quality of case management. Scores from QA's are included in performance evaluations. Staff are assigned SMART goals each year. These SMART goals include measures regarding QA scores, # services provided, # surveys returned, additional training and participation in community events. In addition, desk reviews for victim notifications compliance are conducted monthly.

8. Based on the information gathered from the tools identified in Question 7, provide a detailed explanation of how the agency will periodically review its performance toward fulfilling the goals of this project.

A report listing performance measures and other departmental information is created each month. This report is provided to the executive team who reviews it monthly. The leadership team meets monthly to discuss system gaps, review performance measures and project goals and determine progress towards target goals. In addition, program measures are reported during our monthly division meetings and at our leadership meetings. During yearly performance evaluations, program measures are reviewed with the advocate and they are advised where their performance falls in comparison with overall departmental scores. Quality assurance (QA) reviews are conducted a minimum of three times a year with each advocate. These QA's measure compliance with victims' rights, referral to appropriate services, documentation/records management, services provided and overall quality of case management. Once completed QA's are reviewed with the advocate, this is an opportunity to identify and address training issues and provide coaching if needed.

PERFORMANCE MEASURES

PROJECT FOCUS

- Child Abuse
- Domestic Violence
- Sexual Assault
- Sexual Assault Hotline
- ✓ Victim Witness
- Other:

PROJECT GOAL(S)

- Healing: Respond to the emotional and physical needs [healing] of victims
- Economic/Restabilization: Assist primary and secondary victims of crime to stabilize [economic / restabilization] their lives after a victimization
- ✓ Justice: Assist victims to understand and participate in the criminal [justice] system
- ✓ Safety: Provide victims of crime with a measure of [safety] and security

PROJECT FOCUS:

PROJECT GOAL:

Performance Measures	Measure Type	Projection: Year 1	Projection: Year 2	Projection: Year 3
Input				
Number of victims requesting service	#			
Outputs				
Number of victims receiving services	#			
Outcomes - Required				
	#	%	%	%
	%			
	#	%	%	%
	%			
		%	%	%
Outcomes - Other				
		%	%	%
Quality Measures - Required				
	%	%	%	%

	%	%	%	%
Quality Measures - Other				
		%	%	%

ACTIVITIES

Detail the activities that are essential to accomplishing the performance measures for this goal. Include who will perform each activity.

PERFORMANCE MEASURES

PROJECT FOCUS

- Child Abuse
- Domestic Violence
- Sexual Assault
- Sexual Assault Hotline
- Victim Witness
- Other:

PROJECT GOAL(S)

- Healing: Respond to the emotional and physical needs [healing] of victims
- Economic/Restabilization: Assist primary and secondary victims of crime to stabilize [economic / restabilization] their lives after a victimization
- Justice: Assist victims to understand and participate in the criminal [justice] system
- Safety: Provide victims of crime with a measure of [safety] and security

PROJECT FOCUS:

Victim Witness

PROJECT GOAL:

Justice: Assist victims to understand and participate in the criminal [justice] system

Performance Measures	Measure Type	Projection: Year 1	Projection: Year 2	Projection: Year 3
Input				
Number of victims requesting service	#	1700	2000	2300
Outputs				
Number of victims receiving services	#	1700	2000	2300
Outcomes - Required				
# and % of victims reporting the information and assistance provided had a positive impact on their participation in the criminal justice system.	#	1360	1700	2070
	%	80%	85%	90%
# and % of victims reporting that services received helped them exercise their victims' rights during the criminal justice process.	#	1360	1700	2070
	%	80%	85%	90%
# and % of victims reporting services reduced their anxiety about participating in the criminal justice system.	#	1360	1700	2070
	%	80%	85%	90%

Outcomes - Other				
		%	%	%

Quality Measures - Required				
% of victims who felt they had the information they needed to make informed decisions about contacting other support services	%	80%	85%	90%
% of victims who reported that advocacy services provided were helpful.	%	80%	85%	90%

Quality Measures - Other				
		%	%	%

ACTIVITIES

Detail the activities that are essential to accomplishing the performance measures for this goal. Include who will perform each activity.

There is one advocate assigned to Early Disposition Court (EDC). The assigned advocate will make an Initial Contact call to each victim. This call will inform the victim of the Criminal Justice Process, help to educate the victim on expectations and allow for any questions the victim might need answered. If further information is needed the advocate can refer victims to the Victim Services web page for a detailed explanation of the criminal justice process. Advocates shall inquire as to current services being provided to avoid duplication of services. During interactions with the victim the advocate shall assess the victim's needs to ensure they have sufficient information to contact appropriate resources. Advocates inform victims they are available to accompany them to court hearings, to help alleviate any stress of the Criminal Justice process. Also, during court accompaniments the advocate can assist in bringing any issues to the attention of the prosecutor and explaining court processes to the victim. The advocate will encourage the victim to make their voice heard and if the victim is not mentally or physically able to the advocate will advise the victim that they can read the victim's impact statement to the court. Advocates are trained to educate the victim on the availability of crime victim's compensation and the court facility dog.

PERFORMANCE MEASURES

PROJECT FOCUS

- Child Abuse
- Domestic Violence
- Sexual Assault
- Sexual Assault Hotline
- Victim Witness
- Other:

PROJECT GOAL(S)

- Healing: Respond to the emotional and physical needs [healing] of victims
- Economic/Restabilization: Assist primary and secondary victims of crime to stabilize [economic / restabilization] their lives after a victimization
- Justice: Assist victims to understand and participate in the criminal [justice] system
- Safety: Provide victims of crime with a measure of [safety] and security

PROJECT FOCUS:

PROJECT GOAL:

Performance Measures	Measure Type	Projection: Year 1	Projection: Year 2	Projection: Year 3
Input				
Number of victims requesting service	#	1700	2000	2300
Outputs				
Number of victims receiving services	#	1700	2000	2300
Outcomes - Required				
# and % of victims who report being able to better assess their safety needs.	#	1360	1700	2070
	%	80%	85%	90%
	#	%	%	%
	%	%	%	%
Outcomes - Other				
		%	%	%
Quality Measures - Required				

% of victims who reported that advocacy services provided were helpful	%	80%	85%	90%
% of victims who felt they had the information they needed to make informed decisions about contacting other support services	%	80%	85%	90%

Quality Measures - Other	%	%	%
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ACTIVITIES

Detail the activities that are essential to accomplishing the performance measures for this goal. Include who will perform each activity.

Advocates are well versed in recognizing and addressing safety issues with victims. This bodes well for the Early Disposition Court (EDC) considering 21% of cases are Assault and 16% DV related offenses.* The safety and wellbeing of a victim may be in jeopardy without the victim even knowing, but the assessment from an advocate could ensure the victim is aware of their safety and security. In DV cases, where the victim is amenable, advocates will conduct a risk assessment, noting lethality factors, and review a personal and individualized safety plan tailored to the victim. Advocates provide victims with information on the address confidentiality enrollment program and assist in applying for orders of protection (AZ Point). They also offer court accompaniment to proceedings with the victim, or on their behalf. By attending proceedings the advocate has the opportunity to interact with victims who appear in court, many times accompanied by their abuser. In some cases, this is the only contact a victim will have with someone who can provide a lifeline to community resources. This interaction could lead to the advocate and victim working together to establish measures ensuring the safety of the victim. Advocates also work to establish a rapport with the courts and court staff.

* (Statistics obtained from internal records system).

PERSONNEL

Are you requesting personnel for this project (VOCA or Match)? Yes

Year 1: 10/1/2023 to 9/30/2024							
Position Title	Total Annual Salary (FTE)	VOCA Salary	Match Salary	FTE	VOCA Fringe	Match Fringe	Pay Type
Victim Advocate	\$36,570	\$29,256	\$7,314	1	\$0	\$0	Hourly
Year 1 Subtotals		\$29,256	\$7,314	1	\$0	\$0	

Year 2: 10/1/2024 to 9/30/2025							
Position Title	Total Annual Salary (FTE)	VOCA Salary	Match Salary	FTE	VOCA Fringe	Match Fringe	Pay Type
Year 2 Subtotals		\$0	\$0	0	\$0	\$0	

Year 3: 10/1/2025 to 9/30/2026							
Position Title	Total Annual Salary (FTE)	VOCA Salary	Match Salary	FTE	VOCA Fringe	Match Fringe	Pay Type
Year 3 Subtotals		\$0	\$0	0	\$0	\$0	

PERSONNEL EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL PERSONNEL
Total VOCA Salary	\$29,256	\$0	\$0	\$29,256
Total Match Salary	\$7,314	\$0	\$0	\$7,314
Total VOCA Fringe	\$0	\$0	\$0	\$0
Total Match Fringe	\$0	\$0	\$0	\$0
Total FTE on Project	1	0	0	1

1. Salary: Identify the types of pay incentives offered to employees, beyond regular pay, included in the request above (e.g. overtime pay, language premium, longevity pay, etc.). Specific amounts for each pay incentive are not required. Explain the basis for any increases or decreases in requested salary amount(s) from year to year (e.g. general pay increases, cost of living adjustments, etc.).

A portion of the salary will be paid out of VOCA towards salary . Remainder will be paid out of General Fund.

2. Fringe: Identify the fringe benefits reflected in the request above (include any mandated and/or voluntary benefits). Explain any anticipated changes from year to year. Specific amounts for each fringe benefit are not required.

N/A

VOLUNTEERS

Will this project use direct service volunteer time as match? No

Year 1: 10/1/2023 to 9/30/2024			
Volunteer Classification	Volunteer Hourly Rate	Total In-Kind Match	Total Direct Service Hours

Year 1 Subtotals		\$0	0
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Year 2: 10/1/2024 to 9/30/2025			
Volunteer Classification	Volunteer Hourly Rate	Total In-Kind Match	Total Direct Service Hours

Year 2 Subtotals		\$0	0
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Year 3: 10/1/2025 to 9/30/2026			
Volunteer Classification	Volunteer Hourly Rate	Total In-Kind Match	Total Direct Service Hours

Year 3 Subtotals		\$0	0
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VOLUNTEER MATCH	YEAR 1	YEAR 2	YEAR 3	TOTAL VOLUNTEER MATCH
Total In-Kind Volunteer Match	\$0	\$0	\$0	\$0

1. Explain any increases or decreases in Volunteer Hourly Rate from year to year.

CONTRACTUAL SERVICES

Are you requesting Contractual Services for this project (VOCA or Match)? No

Year 1: 10/1/2023 to 9/30/2024						
Service Provided	Rate of Pay	Total Hours	Calculated Total	VOCA Amount	Match Amount	Total Project Amount

Year 1 Subtotals			\$0	\$0	\$0	\$0
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Year 2: 10/1/2024 to 9/30/2025						
Service Provided	Rate of Pay	Total Hours	Calculated Total	VOCA Amount	Match Amount	Total Project Amount

Year 2 Subtotals			\$0	\$0	\$0	\$0
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Year 3: 10/1/2025 to 9/30/2026						
Service Provided	Rate of Pay	Total Hours	Calculated Total	VOCA Amount	Match Amount	Total Project Amount

			\$0			
Year 3 Subtotals			\$0	\$0	\$0	\$0

CONTRACTUAL EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL CONTRACTUAL EXPENSES
VOCA Amount	\$0	\$0	\$0	\$0
Match Amount	\$0	\$0	\$0	\$0
Total Project Amount	\$0	\$0	\$0	\$0

1. Address any increases or decreases in rate(s) of pay or hours devoted to the project from year to year.

APPLICATION UPLOADS

ORGANIZATIONAL CHART

This section is required for all applicants

Upload an organizational chart that includes units/departments, individual positions (including requested positions), volunteer classifications, and layers of supervision for the victim services program. If the agency does not have an organizational chart depicting this information, the template below can assist with creating one.

Org Chart Template/Example

https://sage.azdps.gov/_Upload/27415_1107361-PCAOOrganizationalChart.pdf

PERSONNEL POSITION DESCRIPTION(S)

This section is required if requesting Personnel as part of this VOCA project

Open the Personnel Position Description template below (Word Document). Complete the template for each Position Classification identified on the Personnel form (VOCA and Match staff). If requesting multiple identical positions (e.g. Victim Advocates all performing the same duties), only one Position Description is required. Do not upload multiple identical Position Descriptions.

Personnel Position Description Template

Victim Advocate	https://sage.azdps.gov/_Upload/27415_1107364-VictimAdvocateJobDescription.pdf
Legal Assistant Sr.	https://sage.azdps.gov/_Upload/27415_1107364_2-LegalAssistantSrJobDescription.pdf

VOLUNTEER POSITION DESCRIPTION(S)

This section is required if utilizing volunteers as match for this VOCA project

Open the Volunteer Position Description template below (Word Document). Complete the template for each Volunteer Classification identified on the Volunteers form. A Position Description must be provided for each Volunteer Classification.

Volunteer Position Description Template

CONTRACTOR POSITION DESCRIPTION(S)

This section is required if requesting Contractual Services as part of this VOCA project

Open the Contractor Position Description template below (Word Document). Complete the template for each type of Contractual Service identified on the Contractual Services form. A Position Description must be

provided for each Contractual Service.

Contractor Position Description Template

MILEAGE & TRAINING

MILEAGE

Are you requesting Mileage for this project (VOCA or Match)? No

Year 1: 10/1/2023 to 9/30/2024			
	VOCA Amount	Match Amount	Total Project Amount
Mileage			\$0

Year 2: 10/1/2024 to 9/30/2025			
	VOCA Amount	Match Amount	Total Project Amount
Mileage			\$0

Year 3: 10/1/2025 to 9/30/2026			
	VOCA Amount	Match Amount	Total Project Amount
Mileage			\$0

MILEAGE EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL MILEAGE
Total VOCA	\$0	\$0	\$0	\$0
Total Match	\$0	\$0	\$0	\$0
Total Project Amount	\$0	\$0	\$0	\$0

JUSTIFICATION

Provide justification for mileage request. Justification should include (but is not limited to) the following: purpose of travel, frequency of travel, need for transportation services, how project amount was determined, etc. Explain any increase or decrease from year to year.

TRAINING COSTS

Are you requesting Victim Service Training for this project (VOCA or Match)? No

Year 1: 10/1/2023 to 9/30/2024			
	VOCA Amount	Match Amount	Total Project Amount
Victim Service Training			\$0

Year 2: 10/1/2024 to 9/30/2025			
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	VOCA Amount	Match Amount	Total Project Amount
Victim Service Training			\$0

Year 3: 10/1/2025 to 9/30/2026			
	VOCA Amount	Match Amount	Total Project Amount
Victim Service Training			\$0

TRAINING EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL TRAINING
Total VOCA	\$0	\$0	\$0	\$0
Total Match	\$0	\$0	\$0	\$0
Total Project Amount	\$0	\$0	\$0	\$0

JUSTIFICATION

For each year, identify the training(s) requested by title or topic, whether it is an in-state or out-of-state training, positions that will be attending, and estimated costs. Explain how each training will improve direct services to victims.

OTHER EXPENSES

Are you requesting Other Expenses for this project (VOCA or Match)? No

Year 1: 10/1/2023 to 9/30/2024			
Non-Capital Equipment & Furniture			
Item	VOCA Amount	Match Amount	Total Project Amount
Operating Costs			
Item	VOCA Amount	Match Amount	Total Project Amount
Client Assistance			
Item	VOCA Amount	Match Amount	Total Project Amount
Indirect Costs			
Item	VOCA Amount	Indirect Cost Rate	Total Project Amount
			%
			\$0
YEAR 1 SUBTOTALS	VOCA Amount	Match Amount	Total Project Amount
	\$0	\$0	\$0

Year 2: 10/1/2024 to 9/30/2025			
Non-Capital Equipment & Furniture			
Item	VOCA Amount	Match Amount	Total Project Amount
Operating Costs			
Item	VOCA Amount	Match Amount	Total Project Amount
Client Assistance			
Item	VOCA Amount	Match Amount	Total Project Amount
Indirect Costs			
Item	VOCA Amount	Indirect Cost Rate	Total Project Amount
			%
			\$0
YEAR 2 SUBTOTALS	VOCA Amount	Match Amount	Total Project Amount
	\$0	\$0	\$0

Year 3: 10/1/2025 to 9/30/2026			
Non-Capital Equipment & Furniture			
Item	VOCA Amount	Match Amount	Total Project Amount
Operating Costs			
Item	VOCA Amount	Match Amount	Total Project Amount

Client Assistance			
Item	VOCA Amount	Match Amount	Total Project Amount
Indirect Costs			
Item	VOCA Amount	Indirect Cost Rate	Total Project Amount
		%	\$0
YEAR 3 SUBTOTALS	VOCA Amount	Match Amount	Total Project Amount
\$0		\$0	\$0

OTHER EXPENSES	YEAR 1	YEAR 2	YEAR 3	TOTAL OTHER EXPENSES
Total VOCA	\$0	\$0	\$0	\$0
Total Match	\$0	\$0	\$0	\$0
Total Project Amount	\$0	\$0	\$0	\$0

JUSTIFICATION - NON CAPITAL EQUIPMENT & FURNITURE

Provide a detailed description and justify the need for each item requested above.
 Explain the basis for any calculations used to determine the requested amount(s), including any prorating methods.

JUSTIFICATION - OPERATING COSTS

Provide a detailed description and justify the need for each operating cost requested above.
 Explain the basis for any calculations used to determine the requested amount(s), including any prorating methods.

JUSTIFICATION - CLIENT ASSISTANCE

Provide a detailed description and justify the need for each Client Assistance line item requested above.
 Explain the basis for any calculations used to determine the requested amount(s).

JUSTIFICATION - INDIRECT COSTS

Explain the calculation used to determine the indirect cost amount(s) requested above.
 Indicate whether the agency is using the 10% de minimis rate or if the agency has a federally negotiated indirect cost rate.

MATCH

Year 1: 10/1/2023 to 9/30/2024

Match Line Item	Amount	Type	Funding Source
Personnel Salary			
Victim Advocate	\$7,314	Cash	General Fund
Personnel Fringe		Cash	
Volunteers		In-Kind	Volunteer Hours
Contractual Services		Cash	
Mileage			
Training Costs			
Capital Equipment			
Other Expenses: Non-Capital Equipment & Furniture			
Other Expenses: Operating Costs			
Other Expenses: Client Assistance			

Are you requesting a match waiver? No

Match waiver amount

Cash Match	\$7,314
In-Kind Match	\$0
Match Waiver	\$0
Year 1 Match Total	\$7,314

Year 2: 10/1/2024 to 9/30/2025

Match Line Item	Amount	Type	Funding Source
Personnel Salary		Cash	
Personnel Fringe		Cash	
Volunteers		In-Kind	Volunteer Hours
Contractual Services		Cash	

Mileage

Training Costs

Capital Equipment

Other Expenses: Non-Capital Equipment & Furniture

Other Expenses: Operating Costs

Other Expenses: Client Assistance

Are you requesting a match waiver? No

Match waiver amount

Cash Match	\$0
In-Kind Match	\$0
Match Waiver	\$0
Year 2 Match Total	\$0

Year 3: 10/1/2025 to 9/30/2026

Match Line Item	Amount	Type	Funding Source
Personnel Salary		Cash	
Personnel Fringe		Cash	
Volunteers		In-Kind	Volunteer Hours
Contractual Services		Cash	
Mileage			
Training Costs			
Capital Equipment			
Other Expenses: Non-Capital Equipment & Furniture			
Other Expenses: Operating Costs			
Other Expenses: Client Assistance			

Are you requesting a match waiver? No

Match waiver amount

Cash Match	\$0
In-Kind Match	\$0
Match Waiver	\$0
Year 3 Match Total	\$0

MATCH	YEAR 1	YEAR 2	YEAR 3	TOTAL MATCH
Total Cash Match	\$7,314	\$0	\$0	\$7,314
Total In-Kind Match	\$0	\$0	\$0	\$0
Match Waiver	\$0	\$0	\$0	\$0
Total Match	\$7,314	\$0	\$0	\$7,314

DETAILED BUDGET SUMMARY

	10/1/2023- 9/30/2024	10/1/2024- 9/30/2025	10/1/2025- 9/30/2026	
VOCA EXPENSES	Year 1	Year 2	Year 3	Total Project
Personnel - Salary	\$29,256	\$0	\$0	\$29,256
Personnel - Fringe Benefits	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0
Mileage	\$0	\$0	\$0	\$0
Training Costs	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0
TOTAL VOCA	\$29,256	\$0	\$0	\$29,256
MATCH EXPENSES	Year 1	Year 2	Year 3	Total Project
Personnel - Salary	\$7,314	\$0	\$0	\$7,314
Personnel - Fringe Benefits	\$0	\$0	\$0	\$0
Volunteers	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0
Mileage	\$0	\$0	\$0	\$0
Training Costs	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0
Match Waiver	\$0	\$0	\$0	\$0
TOTAL MATCH	\$7,314	\$0	\$0	\$7,314
Match Requirement	\$7,314	\$0	\$0	\$7,314
Match Overage/Shortage	\$0	\$0	\$0	\$0
TOTAL PROJECT	\$36,570	\$0	\$0	\$36,570
TOTAL EXPENSES	Year 1	Year 2	Year 3	TOTAL
TOTAL VOCA	\$29,256	\$0	\$0	\$29,256
TOTAL MATCH	\$7,314	\$0	\$0	\$7,314
TOTAL PROJECT	\$36,570	\$0	\$0	\$36,570

SOURCE OF FUNDING

VOCA Application	10/1/2022-9/30/2023	10/1/2023-9/30/2024	% of Total Budget
	\$61,566	\$29,256	2%

Federal Funds				
Source	FY 2023	FY 2024	% of Total Budget	CFDA
VOCA Projects	\$300,645	\$142,867	8%	16.575
Crime Victim Compensation -ARPA	\$88,000	\$0	0%	21.027
STOP Grant	\$124,994	\$62,497	3%	16.588
			%	
Total Federal Funds	\$513,639	\$205,364	11%	

State Funds			
Source	FY 2023	FY 2024	% of Total Budget
Crime Victim Compensation Program	\$187,810	\$179,810	10%
AG Victim Rights Program	\$38,600	\$38,600	2%
			0%
			%
Total State Funds	\$226,410	\$218,410	12%

Local Funds			
Source	FY 2023	FY 2024	% of Total Budget
Pinal County General Fund	\$1,299,391	\$1,340,713	75%
			0%
			0%
			%
Total Local Funds	\$1,299,391	\$1,340,713	75%

Other Non-Federal Funds			
Source	FY 2023	FY 2024	% of Total Budget
			0%
			0%
			0%
			%
Total Other Non-Federal Funds	\$0	\$0	0%

TOTAL VICTIM SERVICES BUDGET	FY 2023	FY 2024
	\$2,101,006	\$1,793,743