



ACJC Grant Adjustment Request #3

Agency Pinal County Sheriff's Office
 Grant Number CJI-22-001
 CFDA Number 16.738
 Project Title Sheriff's Juvenile Redirection Program
 GAR Type Additional Funding/Reallocation

Adjusted Grant Period

Original Start July 01, 2021
 New Start Date July 01, 2021
 Original End June 30, 2024
 New End Date June 30, 2024

Budget Adjustment

Budget Categories	Original Budget	Remaining Award	Change Requested	Remaining Match	Change Requested	Total Adjustment
Personal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary						
Personal Services ERE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Overtime	\$18,916.56	\$14,118.45	\$0.00	\$0.00	\$0.00	\$18,916.56
Overtime ERE	\$4,839.61	\$3,875.61	\$0.00	\$0.00	\$0.00	\$4,839.61
Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual ERE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In-State Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Out-of-State Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Confidential Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$38,845.00	\$7,668.40	\$22,045.00	\$0.00	\$0.00	\$38,845.00
Registration/Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Operating Expenses	\$63,720.00	\$31,310.00	\$0.00	\$0.00	\$0.00	\$63,720.00
Non-Capital Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Additional Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$126,321.17	\$31,310.00	\$22,045.00	\$0.00	\$0.00	\$126,321.17

Justification Information

Additional funding is provided to the grantee.

Grantee is requesting a total of \$22,045 in additional funding to purchase the following items:

iPad 10th Generation 64GB 10.9" (x15)
1 Year FirstNet Unlimited Data (iPads) (x15)
Apple Pencil 2nd Gen (x20)
Logitech Rugged Folio (x20)
Ailun 2 Pack Screen Protector (x15)
AppleCare + (x15)
1 Year MAAS360 Enterprise (x15)
Logitech Brio 4K Webcam (x4)

The requested items will curtail the juvenile waiting list for our remote locations other than San Tan.

The requested funding of \$22,045 will be covered with CESF monies. All expenses must be purchased and received by 01/31/2024. Grantee was apprised of this stipulation and is in agreement. Unexpended funds (of the \$22,045) will be unobligated by 01/31/2024.

Grant Adjustment Attachments

File Name

Grantee Acknowledgment

On behalf of the grantee agency, I certify to all of the following:

The above requested change(s) to the grant agreement were approved by agency representatives listed below;

All information presented in this Grant Adjustment Request is complete and correct; and

In addition to the above changes, the grantee agency will comply with all existing grant requirements along with any applicable laws and conditions.

Requested By Siyeni Yitbarek

Approved By SY

ARIZONA CRIMINAL JUSTICE COMMISSION

ACJC – Criminal Justice Innovative Grant Program

Award Number: CJI-22-001

Amendment #: 3

BOARD OF SUPERVISORS:

Jeff Serdy, Chairman

DATE: _____

ATTEST

Natasha Kennedy, Clerk

DATE: _____

Approved as to Form:

Deputy County Attorney