

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
2023	Yes	11/1/2023	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		2402136		421000		\$76,555	\$22,045	\$98,600
213		3311001		457990		\$15,753,696	(\$22,045)	\$15,731,651
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
<b>Net Source Adjustment</b>							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		2402136		521990		\$15,325	\$22,045	\$37,370
213		3311001		599500		\$15,753,696	(\$22,045)	\$15,731,651
								\$0
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Insert rows above this line and copy New Revised Budget formula down								
<b>Net Use Adjustment</b>							\$0	

<b>Net Change</b>	\$0
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Prepared by: Jen Hansen	Date: 10/10/2023
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Explanation:	ACJC Grant Adjustment Request - The additional funding of \$22,045.00 will be used by Juvenile Redirection Program (JRP) for equipment that will help with juveniles in remote areas of Pinal County. This funding is a reallocation from ACJC's unspent funding and comes with the stipulation that all expenses must be purchased and received by 1/31/2024. Reimbursement CFDA Number: 16.738
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**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL  BY: _____  DATE: _____	COUNTY MANAGER APPROVAL  BY: _____  DATE: _____	POSTED  BY: _____  DATE: _____
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