

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY23	Yes	6/21/2023	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
137		2612020		426000	740,296	47,500	787,796
213		3311003		457990	17,498,793	(47,500)	17,451,293
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						-	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
137		2612020		512061	5	(5)	-
137		2612020		512062	5	(5)	-
137		2612020		512065	5	(5)	-
137		2612020		512067	5	(5)	-
137		2612020		512070	6,000	25	6,025
137		2612020		512090	5	(5)	-
137		2612020		521990	5,000	47,500	52,500
213		3311003		599500	17,498,793	(47,500)	17,451,293
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						-	

Net Change						-	
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Prepared by:	Kelly Sue Bohl	Date:	6/2/23
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Description:	Discussion/approval/disapproval of a modification to the Award Agreement for the Juvenile Probation Services Fund (JPSF) between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The modification adds \$47,500.00 for a total of \$787,796.00. The Juvenile Court Services will use these funds for personnel expenses and supplies. Approval requires an amendment to the FY 22/23 budget to transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund 137 (Juv Prob/Standard Prob) to increase revenues and expenditures. There is no impact on the General Fund. (Denise Smith)
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
☐ Transfer between Cost Centers within same Fund
☐ Transfer between Funds or Transfer In/Out adjustments
☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL

BY: _____

DATE: _____

COUNTY MANAGER APPROVAL

BY: _____

DATE: _____

POSTED

BY: _____

DATE: _____