

## **ADDENDUM A**

### **JUVENILE PROBATION SERVICES FUND - TREATMENT JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2023**

Addendum Date: April 12, 2023

*Note: This addendum supersedes all previously dated addendums*

**TOTAL AMOUNT AWARDED: \$860,296**

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case-Carrying Personnel	0.00		\$0
B.	ERE			\$0
C.	Non Case-Carrying/Contract/Other Personnel	7.50		\$458,001
D.	ERE			\$271,295
E.	Travel			\$0
F.	Equipment			\$0
G.	Operating			\$5,000
H.	Contract Services			\$53,500
I.	Other			\$0
TOTAL AMOUNT TO BE DISBURSED				\$787,796

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
	\$177,671	\$177,671	\$192,477	\$239,977

	RETAINED FUNDS			AMOUNT
A.	Contract Services			\$72,500
B.	Direct Payment			\$0
C.	Projected CS Carryforward			\$0
D.				\$0
TOTAL AMOUNT TO BE RETAINED				\$72,500

Signed:

JJSD Division Director  
Arizona Supreme Court

Signed:

Director of Juvenile Court Services

AOC Finance Office Receipt:

\_\_\_\_\_  
Fund Manager

\_\_\_\_\_  
Date

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ARIZONA SUPREME COURT  
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND **Juvenile Probation Services Fund - Treatment**

FOR FY **2023**

COUNTY OR AGENCY **Pinal County**

DATE **April 12, 2023**  
PREPARED BY **Venessa Vasquez**

SIGNED:

Presiding Judge / Presiding Juvenile Judge

**BUDGET INFORMATION:**

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Case-Carrying Personnel	\$0	\$0	\$0	\$0	\$0	\$0
ERE	\$0	\$0	\$0	\$0	\$0	\$0
Non Case-Carrying/Contract/Other	\$458,001	\$458,001	\$458,001	\$0	\$458,001	
ERE	\$271,295	\$271,295	\$271,295	\$0	\$271,295	
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Operating	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0
Subcontract	\$126,000	\$126,000	\$126,000	\$0	\$53,500	\$72,500
Direct	\$0	\$0	\$0	\$0	\$0	\$0
Vacancy Reserve	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$860,296</b>	<b>\$860,296</b>	<b>\$860,296</b>	<b>\$0</b>	<b>\$787,796</b>	<b>\$72,500</b>

\*\*AOC USE ONLY\*\*

APPROVAL  
RECOMMENDED BY:

Program Manager

ACTION  
APPROVED BY:

JJSD Division Director  
Administrative Office of the Courts

**NOTE:** Please attach and transmit a copy of this form along with the Revised Addendum "A" Form when submitting changes to AOC Finance.

N:JJSD\FY2021\1919\21Budmod\_1919.xlsx