DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY23	Yes	6/21/2023	☑

Please use one form per agenda item.

	Sources (Fund Balance, Revenues, Transfers In, etc…)						
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
149		2613005		426000	65,042	(6,497)	58,545
213		3311003		457990	17,498,793	6,497	17,505,290
Insert rows above this line and copy New Revised Budget formula down							
					Net Source Adjustment	-	

	Uses (Expenditures, Transfers Out, etc….)						
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
149		2613005		531990	30,000	(6,497)	23,503
213		3311003		599500	17,498,793	6,497	17,505,290
Insert rows above this line and copy New Revised Budget formula down							
					Net Use Adjustment	-	

					Net Change	-	

Prepared by:	Kelly Sue Bohl		Date:	6/1/23

Description:	Discussion/approval/disapproval of a budget amendment for the previously approved Court Improvement Program grant by the Board of Supervisors on September 28, 2022. The amendment aligns the FY 22/23 budget to the grant award amount of $58,545.00. Approval requires an amendment to transfer appropriation from Fund 149 (Juv Prob/Court Improvement Pro) to Fund 213 (Grants/Project Contingency) to reduce revenues and expenditures. There is no impact on the General Fund.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____