

ADDENDUM A

COURT IMPROVEMENT Juvenile Court in Pinal County for Fiscal Year 2023

Addendum date: 3/6/2023

NOTE: This addendum supersedes all previously dated addenda

TOTAL AMOUNT AWARDED: \$ 58,545.00

APPROVED BUDGET		
Category	FTEs	Amount
Personnel—Salaries	1.00	\$ 33,480.00
Personnel—ERE		\$ 14,062.00
Contract Services		\$ 1,003.00
Equipment		\$ -
Travel		\$ 10,000.00
Operating		\$ -
TOTAL DISBURSED AMOUNT		\$ 58,545.00

SCHEDULED DISBURSEMENTS				
<u>July 28, 2022</u>	<u>October 27, 2022</u>	<u>March 28, 2023</u>	<u>May 17, 2023</u>	<u>N/A</u>
\$ 15,610.00	\$ 15,610.00	\$ 15,222.00	\$ 12,103.00	\$ -

Signed:

Caroline Lutt-Owens

Digitally signed by Caroline Lutt-Owens

Date: 2023.03.14 10:13:32 -07'00'

Caroline Lutt-Owens, Director

Date

Dependent Children's Services Division—Arizona Supreme Court

Signed:

Delia R. Neal

Digitally signed by Delia R. Neal

Date: 2023.03.24 08:46:03 -07'00'

Presiding Juvenile Judge

Date

AOC Finance Office Receipt:

Fund Manager

Date

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND: COURT IMPROVEMENT

FISCAL YEAR: 2023

COUNTY OR AGENCY: PINAL COUNTY

APPROVED BY SIGNATURE

DATE: 3/6/2023

Delia R. Neal

Digitally signed by Delia R. Neal
Date: 2023.03.24 12:03:50 -07'00'

TITLE: Presiding Judge / Presiding Juvenile Judge

PREPARED BY: Michael Yanez

BUDGET INFORMATION:

CATEGORY	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference More of (Less)	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Personnel—Salaries	\$ 33,480.00	\$ 33,480.00	\$ 33,480.00	\$ -	\$ 33,480.00	\$ -
Personnel—ERE	\$ 14,062.00	\$ 14,062.00	\$ 14,062.00	\$ -	\$ 14,062.00	\$ -
Contract Services	\$ 7,500.00	\$ 1,003.00	\$ 1,003.00	\$ (6,497.00)	\$ 1,003.00	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 65,042.00	\$ 58,545.00	\$ 58,545.00	\$ (6,497.00)	\$ 58,545.00	\$ -

****AOC USE ONLY****

APPROVAL
RECOMMENDED BY:

Robert Shelley

Digitally signed by Robert Shelley
Date: 2023.03.13 17:02:12 -07'00'

Program Manager

Date

ACTION
APPROVED BY:

Caroline Lutt-Owens

Digitally signed by Caroline Lutt-Owens
Date: 2023.03.14 10:13:43 -07'00'

Division Director or Deputy Director
Administrative Office of the Courts

Date

NOTE: Please attach and transmit a copy of this form with the revised Addendum A when submitting changes to Finance.