



PINAL COUNTY

WIDE OPEN OPPORTUNITY

**Proposition 202 Tribal Gaming
Application Sponsorship/Support Form
Requesting Pinal County serve as the Fiscal Agent/Pass Through Entity**

Name of the Tribal Community: Ak-Chin Indian Community

Due date of the application to the Tribal community: 07/07/2023

The following information will be used by Pinal County to 1) send the resolution and grant documents for the applicant to submit to the Tribal community, 2) send the funds, if awarded.

Name of the Non-profit: Horizon Health and Wellness

Contact person/title: Mary Jo Silcox, Chief Strategic Initiatives Officer

Email address: maryjo.silcox@hhwaz.org

Address: 625 N Plaza Drive, Apache Junction Az 85120

Project name: Recovery Village expansion project

Amount being requested: \$190,895

Project summary: Horizon is proposing to expand our residential substance use facility to create one large group room and 2 therapy offices which will create 4 additional treatment beds for the residents of Pinal County.

Beneficiaries: This project will serve adults in Pinal County with a substance use issue by creating additional treatment beds as well as better space for therapy.

Supervisor District: District 3

The undersigns hereby certifies they have read and comply with the responsibilities set forth in the PINAL COUNTY TRIBAL GAMING GRANT PROGRAM
Request for fiscal agent/pass through support documentation.



Director name and signature

2023 Ak-Chin Indian Community Grant Application Cover Sheet

Name of Applicant: Horizon Health and Wellness		Applicant is a: <input type="checkbox"/> City/Town/County (circle) <input checked="" type="checkbox"/> Other	
Mayor/Supervisor/Chairman/President: Laura Larson-Huffaker, CEO			
Contact Person and Title: Mary Jo Silcox, Chief Strategic Initiative Officer			
Applicant Address (administrative office): 625 N Plaza Dr.			
City: Apache Junction		Zip Code: 85120	
Applicant Mailing Address (if different):			
City:		Zip Code:	
Phone Number: 480-983-0065 x45520		Fax Number:	
E-mail Address: maryjo.silcox@hhwaz.org			
Fiscal Agent for any Applicant that is not a City, Town, or County (Special Taxing Districts/Fire Districts must have a Fiscal Agent)			
Contact Person: Heather Patel			
City/Town/County Mailing Address: P.O. Box 1348			
City: Florence		Zip Code: 85132	
Phone Number: 520-866-6422		Fax Number:	
E-mail Address: Heather.Patel@Pinal.gov			

Program or Project Name: Recovery Village Expansion Proposal	
Purpose (Check all that apply) <input type="checkbox"/> education <input type="checkbox"/> public safety <input checked="" type="checkbox"/> health <input type="checkbox"/> environment <input type="checkbox"/> promotion of commerce <input type="checkbox"/> economic and community development	
Purpose of Grant (brief statement): This proposal is requesting funding to build a large group room and two counselor offices on the property of Recovery Village which is a substance use residential treatment facility.	
This will allow more efficient use of the facility, expanded group and individual counseling for the clients and improve outcomes. In addition, this expansion will increase the number of beds for participants and expand capacity for the program.	
Beginning and Ending Date of Program or Project: will begin upon funding and will be completed within 9 months of project start date	
Amount Requested: \$190,895	Total Cost: \$190,895
Geographic Area Served: Pinal County	

By the execution of this Grant Application the undersigned agrees that the information contained in this Application is true, to the best of the Applicant's knowledge. The Applicant shall notify the Community if any information in this Application changes.

Signature: _____ Date: 6/2/2023
For the Applicant: Mary Jo Silcox

Typed/Printed Name and Title: Mary Jo Silcox; Chief Strategic Initiatives Officer

For the Fiscal Agent: _____ Date: _____
(If applicable)

Typed/Printed Name and Title: _____

Ak-Chin Prop 202 Grant Application – Recovery Village Expansion

INSTRUCTIONS: Applicants must submit a narrative explaining the proposal for which the Applicant is requesting funding. The Narrative submitted with the application shall follow the outline format provided below. Narratives shall not be more than five (5) pages, not including attachments, if any.

Purpose of Grant.

Horizon Health and Wellness (HHW) is a non-profit 501(c)(3) integrated health care agency licensed by the State of Arizona and accredited through the Joint Commission to deliver an extensive array of services for all ages and stages in life. HHW offers outpatient and residential services, crisis services, primary care, behavioral health, telehealth, and preventative healthcare services in central and southern Arizona. For more than 40 years, HHW has been serving the health care needs of Arizona residents. Our mission is to “Provide integrated healthcare that addresses the whole person and promotes wellness using best practices to enhance the quality of life of the individuals, families, and communities we serve. Horizon serves many rural areas and underserved populations.”

HHW is committed to providing the best care possible by providing integrated health care that addresses the whole person and promotes wellness, thereby helping patients sustain their health and the health of their families. Horizon Health and Wellness believes that everyone can recover from both behavioral health, medical as well as substance use issues. Our Vision is to alleviate human suffering and empower people to attain their optimum potential.

HHW currently operates Recovery Village in Casa Grande, Az. Recovery Village is a substance use residential program that currently serves 29 people at a time. The length of stay is typically 90 days and during their stay clients receive a vast array of services to both initiate and support their recovery from substance use. Services include both individual and group counseling, educational groups to establish and improve both life skills and coping skills. Clients also receive case management services including referrals to outside services such as vocational rehab, GED classes, parenting classes and any other service that will assist them in leading a productive and sober life. Peer Support is also offered, which has been proven to be a best practice in substance use treatment. Recovery Village has a structured curriculum based on Evidence Based Practices in addition, clients are given the opportunity to learn how to socialize when sober by outings into the community such as AA/NA activities, community activities such as festivals, dances and other social activities.

This project will expand the facility at Recovery Village by creating a large group room where all members can attend groups at the same time as well as the group room can be used for social/recreational activities. The expansion will also include two therapy offices, currently the therapists must share an office and schedule their times accordingly. Creating two offices will allow the therapists more time to meet one on one with the client and increase the amount of counseling time they can provide. This expansion and creation of group room and offices will allow the current space to be used as bedrooms for the clients which will increase the capacity and allow HHW to serve at least 4 more individuals increasing capacity to a minimum of 33 individuals at a time with an expected annual increase of 25 individuals per year.

Ak-Chin Prop 202 Grant Application – Recovery Village Expansion

Pinal County conducted a Health Needs Assessment in 2019 and from this assessment they created a Community Health Improvement Plan. This plan lists Substance Misuse and Dependency as a priority issue for the communities of Pinal County. In the Health Survey 56% of respondents reported that themselves, a friend, or family member has experienced alcohol abuse or addiction. The respondents also reported substance use as the #2 most significant health problem in their community. In this survey, respondents were asked about gaps related to substance use and dependency and of the most common responses were: “There aren’t enough providers in the rural areas;” “Navigators needed to assist people into treatment;” “Resources for individuals with opiate use/abuse. Increasing the beds at Recovery Village will allow more residents access to treatment and upon discharge the program will ensure follow up outpatient services are coordinated and available.

Pinal County has had 279 incidents of EMS/Law Enforcement or Emergency Room (ER) use of Naloxone in suspected overdoses in the last six (6) months of 2022. Overall, Pinal County has a rate of 18.2 overdose deaths per 100,000 (<https://azdhs.gov/#dashboard.com>). With treatment including more residential beds in the county, we can significantly decrease these numbers and increase not only the health and wellbeing of the Pinal County residents but also increase the safety of the communities we live in.

Identify the target population that will be served by the Project. (Who will benefit? How many will be served? Is there a targeted geographic location? Etc.)

This will provide Pinal County with additional residential treatment beds as well as increase the ability to provide group and individual therapy on site. The target population for this project is adults in Pinal County with a substance use issue. Recovery Village serves approximately 125 people per year, this expansion will increase that to approximately 150 people per year.

Describe the Project goals and objectives and outline a plan to meet these goals.

HHW intends to use the funding to expand Recovery Village Residential Treatment Facility in Casa Grande, Arizona. This facility currently has 29 beds – the expansion will provide 4 additional beds making the capacity 33 beds. In addition, the expansion will provide an extra group room and therapy offices. The goals and objectives of this project are:

1. Expand Recovery Village capacity to 33 from the current capacity of 29
Objective 1.1: build a group room and two therapy offices which will free up the current rooms for additional beds.
Plan to meet this goal: HHW has a construction company that has provided the estimate for the job and the availability to begin work upon funding approval – estimated completion 9 months after start
2. Increase individual and group therapy at Recovery Village
Objective 2.1: creating two therapy offices will allow more time for individual therapy
Objective 2.2: creating a larger group room will allow for more efficient group scheduling and allow more individuals to attend the groups at the same time
Plan to meet this goal: Upon completion of the property expansion, the program schedule will be modified to include larger educational groups and individual therapy sessions each week for each individual
3. Increase successful graduations from Recovery Village

Ak-Chin Prop 202 Grant Application – Recovery Village Expansion

Objective 3.1: increasing therapy and group education offerings will increase the success of the residents

Objective 3.2: additional therapy and education will provide increase structure which increases positive outcomes

Provide a timetable for implementation of the Project.

Horizon Health and Wellness plans to complete the Recovery Village expansion within a 9-month period. We have already been working with a contractor and have acquired a bid for all necessary and needed improvements and additions. This 9-month timeline will need to be somewhat flexible due to unforeseen circumstances such as delays in acquiring materials and labor to complete the work within the proposed time.

Timeline:

Signed contract with construction company: one week after funding approval

Construction Permits: Applied with City of Casa Grande within 2 days after signed contract

Start of Construction: Begin construction within 2 weeks of funding approval

End of Construction: within 9 months of funding approval

Opening of additional beds at Recovery Village – 10 months after funding approval

Resources

Identify current funding sources for the Project and characterize each funding source listed as either a one-time-only or long-term funding source

There will be no other funding for the expansion of this property. This request is for one-time only funding that will be used to complete the project. The ongoing program costs are funding from billing per diem rates for each resident to health insurance plans; primarily the (Medicaid) AHCCCS plans. These plans pay for the treatment component of the program and are sufficient to cover the cost of staffing and operations.

Identify other organizations or partners that are participating in or contributing to the Project, but which are not funding sources, and describe their roles or contributions.

We will be partnering with Pinal County as they will be serving as our sponsoring governmental municipality. The only other partnership that we will have for this capital project will be the contractor we hire to complete the project described in this proposal (see attached bid).

Define the Project as a new or continuing project or a purchase. Provide information about how the Project will be sustained or the purchase will be maintained after the grant funding is exhausted

The expansion of Recovery Village is a new project for HHW. Due to being a one-time capital grant, the progress and results will be keeping to the timeline proposed in this application as much as possible and managing all efforts. HHW Grant Administrator will hold bi-weekly meetings with the leadership and the contractor to review progress. We will mark results as done as they are accomplished. Once the expansion is completed, the program is completed the program is 100% sustainable through the funds we receive delivering services to the residents of the program.

Ak-Chin Prop 202 Grant Application – Recovery Village Expansion

If the Applicant organization has requested funding from any other Arizona tribe, please list:

- a. Pending requests made within the last eighteen (18) months, including the name of the tribe to which the request was made and a brief summary of the project for which a grant was requested.

HHW has requested the following funds that are still pending:

Gila River Indian Community: Renovate a vacant house to create a shelter to serve the homeless community in Pinal County

Tohono O’odham: Requested funding to expand and rehab our outpatient clinic in Oracle, Arizona to increase capacity and make it ADA accessible for the community we serve

- b. Funded requests made in the last five (5) years, including the name of the tribe that awarded the funding, a brief summary of the project for which the funding was awarded, and the amount of the funding received.

Ak Chin Indian Community: requested and received funding to renovate the vacant Morrison property to create affordable housing units for the Casa Grande community – received \$198,000

Tohono O’odham: Requested and received funding to rehabilitate a vacant house in Apache Junction to make into affordable permanent housing for low-income individuals and families – received \$270,500

Reports. Approved grantees must report back to the Community about the use of all grants. Outline how your organization will account for and manage the funding if selected. Describe how Project progress and results will be tracked and documented.

HHW can provide monthly progress reports back to the Ak Chin Indian Community or upon request. HHW will have bi-weekly meetings with the contractor to get updates on progress and any delays. HHW has a finance department that will monitor the spending of the grant funding and will do a full accounting of all funds spent in these reports. We can also let the Ak Chin Indian Community know when the project is completed if representatives would like to come and see the finished product and be formally recognized for your contribution.

Budget. Provide a budget, including justification, which supports the request in the Application. Provide an estimated timeline for when funds will be expended.

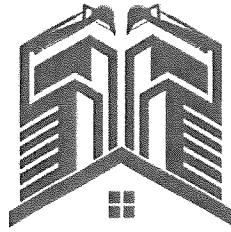
HHW is requesting a total of \$190,895 for this project which will allow us to complete an addition to the Recovery Village property in Casa Grande to create a group room and two therapy offices, in addition funding will also be utilized to furnish the addition and provide for additional treatment beds. A budget is attached detailing the work plan and expected cost. All work will be completed within one year of the grant award date.

Ak-Chin Prop 202 Grant Application – Recovery Village Expansion

Additional information. Please provide any additional information about the Project or the Applicant organization that the Ak-Chin Council should know when considering the Application.

Please see the attached budget justification spreadsheet which shows the costs of the project. HHW has been providing healthcare services in the rural Arizona community areas for over 40 years and is fully invested in providing the best care and treatment as well as filling the service gaps in the communities we serve.

We appreciate the opportunity to apply for this funding. If awarded this grant, Horizon Health and Wellness would be able to increase the number of individuals receiving substance use treatment in Pinal County.
Thank you for your consideration.



AZ HOME SERVICES LLC

Estimate

ADDRESS
Horizon Health and Wellness
625 N. Plaza Drive
Apache Junction, AZ

ESTIMATE 1696
DATE 03/20/2023
EXPIRATION DATE 05/27/2023

ROC# 323925
Recovery Village #4

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
Services	Architectural Design plans packet City permit cost estimated.	1	4,500.00	4,500.00
Construction	Supply labor, materials, & tools for the following: New addition 26' x 60' with new group room & (2) offices. Includes Sawcut & demo existing basketball court in new work area. Half of concrete to remain for future use. Haul off concrete to landfill. Demo to existing building exterior for new addition tie on points. Move plumbing if needed for new addition. Install new	1	169,895. 00	169,895.00

ROC #323925
4901 E Silverbell Rd
San Tan Valley AZ
(480)703-0203
azhomeservicesllc@gmail.com
Page 1 of 2

foundation
 Framing
 Electrical
 Foam, lath & stucco
 Shingle roofing
 Insulation
 Drywall & with spray
 texture
 Windows
 Interior office doors
 & (2) exterior doors.
 2.5 ton HVAC split
 unit with duct work
 for new areas.
 Interior & exterior
 painting.
 Vinyl plank with
 brown cove base
 Dumpsters for work
 being done.

AZHS fee	AZHS Management	1	5,000.00	5,000.00
SUBTOTAL				179,395.00
TAX				0.00
TOTAL				\$179,395.00

Accepted By

Accepted Date



IRS Department of the Treasury
Internal Revenue Service

P.O. Box 2508
Cincinnati OH 45201

In reply refer to: 0248167147
Jan. 22, 2016 LTR 4168C 0
86-0554593 000000 00

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BODC: TE

HORIZON HEALTH AND WELLNESS INC
625 N PLAZA DR
APACHE JCT AZ 85120

17738

Employer ID Number: 86-0554593
Form 990 required: Yes

Dear Taxpayer:

This is in response to your request dated Jan. 13, 2016, regarding your tax-exempt status.

We issued you a determination letter in October 1986, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

Our records also indicate you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

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Jan. 22, 2016 LTR 4168C 0
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HORIZON HEALTH AND WELLNESS INC
625 N PLAZA DR
APACHE JCT AZ 85120

Sincerely yours,

Doris P. Kenwright

Doris Kenwright, Operation Mgr.
Accounts Management Operations 1