

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY23	Yes	6/7/2023	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
56		2612000		426000	629,298	47,534	676,832
213		3311003		457990	18,835,851	(47,534)	18,788,317
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						-	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
56		2612000		511010	210,828	8,737	219,565
56		2612000		512010	23,241	12,000	35,241
56		2612000		512050	84,661	45,000	129,661
56		2612000		512060	32,294	12,000	44,294
56		2612000		512070	5,147	4,797	9,944
56		2612000		520011	40,000	(20,000)	20,000
56		2612000		531990	25,000	(15,000)	10,000
213		3311003		599500	18,835,851	(47,534)	18,788,317
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						-	

Net Change						-	
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Prepared by:	Kelly Sue Bohl	Date:	3/15/23
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Description:	Discussion/approval/disapproval to accept the amendment to the Juvenile Intensive Probation Supervision (JIPS) Program award between the Arizona Supreme Court, the Administrative Office of the Courts (AOC), and the Juvenile Court Services Department through the Pinal County Board of Supervisors. The amendment increases the amount to \$676,832. The award is for personnel services and supplies to support the program. The addendum requires a fiscal amendment to the FY 22/23 budget to transfer reserve appropriation between
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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