

ADDENDUM A
DIVERSION - INTAKE
JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2023

Addendum Date: March 3, 2023

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED **\$551,356**

APPROVED BUDGET

	CATEGORY	FTE's	AMOUNT
A.	Case-Carrying Personnel	0.00	\$0
B.	ERE		\$0
C.	Non Case-Carrying/Contract/Other Personnel	6.00	\$317,695
D.	ERE		\$227,661
E.	Travel		\$0
F.	Equipment		\$0
G.	Operating		\$6,000
H.	Contract Services		\$0
I.	Other		\$0
TOTAL AMOUNT TO BE DISBURSED			\$551,356

SCHEDULED DISBURSEMENTS

	July 31, 2022	October 31, 2022	March 15, 2023	May 15, 2023
	\$119,375	\$119,375	\$143,353	\$169,253

	RETAINED FUNDS	AMOUNT
A.	Contract Services	\$0
B.	Direct Payment	\$0
C.	Vacancy Reserve	\$0
D.	Salary Reimbursement	\$0
TOTAL AMOUNT TO BE RETAINED		\$0

Signed:

Joseph Kelroy Digitally signed by Joseph Kelroy
Date: 2023.03.06 07:50:05 -07'00'

JJSD Division Director
Arizona Supreme Court

Signed:

Denise Smith Digitally signed by Denise Smith
Date: 2023.03.07 15:30:55 -07'00'

Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date

N:\JJSD\FY2023\191722Addendum_A1917.xlsx

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND Diversion - Intake

FOR FY 2023

COUNTY OR AGENCY Pinal County

DATE March 3, 2023
PREPARED BY Venessa Vasquez

SIGNED

Delia R. Neal

Digitally signed by Delia R. Neal
Date: 2023.03.07 13:03:22 -07'00'

Presiding Judge / Presiding Juvenile Judge

BUDGET INFORMATION:

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Case-Carrying Personnel	\$0	\$0	\$0	\$0	\$0	
ERE	\$0	\$0	\$0	\$0	\$0	
NCC/Contract/Other Personnel	\$309,946	\$317,695	\$317,695	\$7,749	\$317,695	
ERE-Contract	\$171,451	\$227,661	\$227,661	\$56,210	\$227,661	
Travel	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	
Operating	\$16,000	\$6,000	\$6,000	(\$10,000)	\$6,000	
Subcontract	\$0	\$0	\$0	\$0	\$0	\$0
Direct	\$0	\$0	\$0	\$0	\$0	\$0
Vacancy Reserve	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	
Total	\$497,397	\$551,356	\$551,356	\$53,959	\$551,356	\$0

AOC USE ONLY

APPROVAL
RECOMMENDED BY:

Steven Selover

Digitally signed by Steven Selover
Date: 2023.03.06 08:23:32 -07'00'

Program Manager

ACTION
APPROVED BY:

Joseph Kelroy

Digitally signed by Joseph Kelroy
Date: 2023.03.06 07:50:21 -07'00'

JJSD Division Director
Administrative Office of the Courts

NOTE: Please attach and transmit a copy of this form along with the Revised Addendum "A" Form when submitting changes to AOC Finance.