

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY23	Yes	6/21/2023	

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
54		2620334		426000	\$71,500	\$ 28,500	\$100,000
213		3311003		457990	\$17,498,793	\$ (28,500)	\$17,470,293
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						-	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
54		2620334		530550	\$44,500	\$ 28,500	\$73,000
213		3311003		599500	\$17,498,793	\$ (28,500)	\$17,470,293
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						-	

Net Change		-
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Prepared by:	Kelly Sue Bohl	Date:	5/31/2023
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Description:	Discussion/approval/disapproval of a modification to the Award Agreement for the Community Punishment program between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The modification brings the grant award to \$100,000.00. The Adult Probation Office will use these funds to pay for vendors that provide treatment services that support the Community Punishment Program. Approval require an amendment to the FY 22/23 budget to transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund 54 (Adult Probation/State Enhancement) to increase revenue/expenditures. There is no impact on the General Fund. (Saul Schoon)
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
☐ Transfer between Cost Centers within same Fund
☐ Transfer between Funds or Transfer In/Out adjustments
☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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