

ADDENDUM A
COMMUNITY PUNISHMENT PROGRAM
PINAL COUNTY
FY 2023

Addendum date: March 1, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$100,000	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ -
E. Operating	\$ -
F. Contract	\$ 100,000
TOTAL AMOUNT TO BE DISBURSED	\$ 100,000

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
\$17,875	\$17,875	\$32,125	\$32,125

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Shanda Breed** Digitally signed by Shanda Breed
Date: 2023.03.02 17:44:41 -07'00'
Director, Adult Probation Services Division, AOC

Signed: 
Chief Probation Officer

**ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
BUDGET MODIFICATION REQUEST FORM**

PROGRAM: COMMUNITY PUNISHMENT

FISCAL YEAR: 2023

COUNTY: PINAL ADULT PROBATION

PREPARED BY: John Martinovich

SIGNED: **Joseph R Georgini** Digitally signed by Joseph R Georgini
Date: 2023.03.06 14:24:50 -07'00'
Presiding Judge

Date

BUDGET CATEGORY	APPROVED BUDGET	PROPOSED BUDGET	DIFFERENCE + OR -	AMOUNT DISBURSED	AMOUNT RETAINED
PERSONNEL - PO/SO	\$ -	\$ -	\$ -	\$ -	
PERSONNEL - Other	\$ -	\$ -	\$ -	\$ -	
ERE - PO/SO	\$ -	\$ -	\$ -	\$ -	
ERE - Other	\$ -	\$ -	\$ -	\$ -	
TOTAL PERSONNEL	\$ -	\$ -	\$ -	\$ -	
OPERATING	\$ -	\$ -	\$ -	\$ -	
CONTRACT	\$ 71,500	\$ 100,000	\$ 28,500	\$ 100,000	
VEHICLES	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET	\$ 71,500	\$ 100,000	\$ 28,500	\$ 100,000	\$ -

This modification request is recommended for approval for the following:

Mid-Year Adjustment

Approved By: **Shanda Breed** Digitally signed by Shanda Breed
Date: 2023.03.02 17:44:34 -07'00'
Division Director, Administrative Office of the Courts