ARIZONA SUPREME COURT ADMINISTRATIVE OFFICE OF THE COURTS (AOC) BUDGET MODIFICATION REQUEST FORM

PROGRAM:	TRANSFERRED YOUTH	FIS	CAL YEAR: _	2023
COUNTY:	PINAL ADULT PROBATION	PRE!	PARED BY:	John Martinovich
SIGNED:	Joseph R Georgini Georgini Date: 2023	gned by Joseph R 3.03.24 13:41:29 -07'00'	_	
	Presiding Judge			Date

BUDGET CATEGORY	PPROVED BUDGET	PROPOSED BUDGET	DIFF + OR -	AMOUNT DISBURSED	AMOUNT RETAINED
PERSONNEL - PO/SO	\$ -	\$ -	\$ -	\$ -	
PERSONNEL - Other	\$ -	\$ -	\$ -	\$ -	
ERE - PO/SO	\$ -	\$ -	\$ -		
ERE - Other	\$ -	\$ -	\$ -	\$ -	
TOTAL PERSONNEL	\$ -	\$ -	\$ 1	\$	
OPERATING	\$ -	\$ 1	\$ -	\$ 1	
CONTRACT - Disbursed	\$ 2,000	\$ 1,487	\$ (513)	\$ 1,487	
CONTRACT - Withheld	\$ -	\$ 513	\$ 513		\$ 513
TOTAL BUDGET	\$ 2,000	\$ 2,000	\$ -	\$ 1,487	\$ 513

This modification request is recommended for approval for the following:

Approved By: Shanda Breed Date: 2023.03.22 13:42:35 -07'00'

Division Director, Administrative Office of the Courts

N:\ASD\FY2023\TY\TY-BudgetMod-FY23 3/1/2023

ADDENDUM A

TRANSFERRED YOUTH PINAL COUNTY FY 2023

Addendum date: March 1, 2023

Note: This addendum supersedes all previously dated addendums.

APPROVED FTE'S

TOTAL AMOUNT AWARDED:

\$2,000

Personnel - PO/SO 0.00 Personnel - Other 0.00

0.00

Total

BUDGET CATEGORY			APPROVED BUDGET		
A.	Personnel - PO/SO	\$	-		
В.	Personnel - Other	\$	-		
C.	ERE - PO/SO	\$	-		
D.	ERE - Other	\$	-		
E.	Operating	\$	-		
F.	Contract Disburse	\$	1,487		
TOTA	AL AMOUNT TO BE DISBURSED	\$	1,487		

SCHEDULED DISBURSEMENTS:							
July 31, 2022	October 31, 2022	March 15, 2023	<u>May 15, 2023</u>				
\$460	\$513	\$514	\$0				

	RETAINED FUNDS	AMOUNT		
A.	N/A	\$	-	
В.	Contract Withheld	\$	513	
TOTA	AL AMOUNT TO BE RETAINED	\$	513	

Signed:

Shanda Breed Digitally signed by Shanda Breed Date: 2023.03.22 13:43:10 -07'00'

Director, Adult Probation Services Division, AOC

Signed:

Chief Probation Officer