

# Proposition 202 Tribal Gaming Application Sponsorship/Support Form Requesting Pinal County serve as the Fiscal Agent/Pass Through Entity

Name of the Tribal Community: Ak-Chin Indian Community

Due date of the application to the Tribal community: July 7, 2023

The following information will be used by Pinal County to 1) send the resolution and grant documents for the applicant to submit to the Tribal community, 2) send the funds, if awarded.

Name of the Non-profit; Pan De Vida Foundation

Contact person/title: Theresa Palma, Director

Email address: Theresa@pandevidaaz.org

Address: PO Box 745, Queen Creek, Arizona 85142

Project name: The Family Explorers Program

Amount being requested: \$92,255

Project summary: The program will offer families in the San Tan Valley area information on resources and services.

Beneficiaries: The beneficiaries are the families of San Tan Valley.

Supervisor District: District 4, Chairman of the Board of Supervisors, Jeffrey McClure

The undersigns hereby certifies they have read and comply with the responsibilities set forth in the PINAL COUNTY TRIBAL GAMING GRANT PROGRAM Request for fiscal agent/pass through support documentation.

Theresa G. Palma

Director name and signature

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# 2023 Ak-Chin Indian Community Grant Application Cover Sheet

Name of Applicant: Pan De Vida Foundation	Applicant is a:   City/Town/County (circle)
Mayor/Supervisor/Chairman/Pre	sident:
d	Mary Gloria, President
	heresa G. Palma,
Applicant Address (administrativ	
City: Chandler	Zip Code: 85249
Applicant Mailing Address (if di	fferent): PO Box 745, Queen Creek, Arizona 85142
City: Queen Creek	Zip Code: 85142
Phone Number: 480-577-2069	Fax Number: None
E-mail Address: Admin@pandevida	saz.org
Fiscal Agent for any Applicant th (Special Taxing Districts/Fire Di	nat is not a City, Town, or County istricts must have a Fiscal Agent)
Contact Person: Heather Patel, Gran	nt Manager
City/Town/County Mailing Addr	ress: PO Box 1348
City: Florence	Zip Code: 85132
Phone Number: 520-866-6422	Fax Number: None
E-mail Address: Heather.Patel@	
□ promotion of commerce   □ e	education & public safety & health C environment conomic and community development  t): The Family Explorers Program is designed for families to become aware of resources
and services in their San Tan Vally con	
Beginning and Ending Date of	
Program or Project: January 2024	4 to December 2024.
Program or Project: January 2024	4 to December 2024.  Total Cost: \$103,255
Program or Project: January 2024 Amount Requested: \$92,255	1001-
Program or Project: January 2024 Amount Requested: \$92,255 Geographic Area Served: San T y the execution of this Grant	Total Cost: \$103,255  an Valley  Application the undersigned agrees that the information contained in the Applicant's knowledge. The Applicant shall notify the Community if a larges.  Date: May 17, 2023

# AK CHIN INDIAN COMMUNITY

#### A. PURPOSE OF GRANT

Describe the proposed program.

The purpose of Pan De Vida Foundation's Family Explorers Program is to share local resources to families in the San Tan Valley. The Program will provide families the opportunity to learn together about the community resources and services. The program will provide monthly events on career exploration, outdoor awareness, civic engagement, and health and wellness. All these opportunities can be brought to the families of San Tan Valley through Pan De Vida Foundation's, Family Explorers Programs.

Identify the target population for the project

The target population will be families in the San Tan Valley. Based on the July 1, 2022 U.S. Census, 41.8 % of households in Pinal County are of a multicultural origin. The Family Explorers Program will serve multicultural children and their parents/guardians of Pinal County. The Family Explorers Program will serve male and female youth ages 5 years old to 17 years old, and their parents/guardians of San Tan Valley whose median per capita is \$29,623 in comparison to median per capita in Maricopa County for families is \$37,570. According to the 2017-2021 U.S. Census, 87.6% of persons 25 years+ in Pinal County are high school graduates and 20.9% of persons age 25+ in Pinal County have a Bachelor's degree. In this case, families in San Tan Valley are struggling to ensure their child can get involved in community resources to find opportunities of career advancement.

Describe the project goals and objectives and plan to meet the goals

The first goal of Pan De Vida Foundation, PDVF is to serve 50 families to become
aware of resources in their community and to explore career exploration and literacy.

The second goal is for family members to engage with one another in a group setting.

The Family Explorers Program will host **nine** 4-hours events of family engaged activities. Events will be hosted on the weekends and or evening during school breaks, January 2024 through December 2024 at various locations. Pan De Vida Foundation, PDVF will connect with at least 24 service vendors, and arrange for vendors to personally bring resources and information to share and show families of the Family Explorers Program. Each family will receive a color code which aligns with the start of rotations of sessions provided by vendors attending, families will circulate to experience each session with vendors and the information and knowledge provided. PDVF will have props, trivia games, vendor swag for families to earn as prizes. Families will fill out a questionnaire, PDVF will collect data, measuring knowledge captured by families attending.

Pan De Vida Foundation, PDVF, East Valley Institute Technology, EVIT, Rural Arizona Engagement, RAZE, Southwest Institute for Families and Children with Special Needs,

SWI, will host a **Career Exploration Event**. Career Exploration will consist of three sessions of information and awareness. An aptitude tests will be an option for families to participate in, giving insight to their own skills and understanding, participants will receive information on how to develop into community leaders and how to create the change they wish to see in their own backyard. Families will listen to stories of employment experiences of local senior citizens and veterans.

PDVF will invite two vendors, A.T. Still University, ATSU and East Valley Institute Technology for a **Dental Hygiene Awareness Event**. Through props and demonstrations, dental students will host a dental hygiene education session for two hours, and youth will have dental cleaning checkups.

The dental students will also bring information for youth to explore the dental career field. EVIT will provide information for parents/guardians and youth to explore the option of attending an educational career service at the EVIT campus.

A Medical Field Awareness Event will be hosted with the support of vendors: East Valley Institute of Technology and a local family physician, pediatrics physician, nurse, and a veterinarian will participate. Medical field vendors will bring information and demonstrations for families, a Q & A session will take place through a physicians' panel to share work experiences and answer questions from families attending.

A First Responder Event will be hosted with the support of vendors: emergency medical technician, EMT, paramedics, public safety, fire department, forest officer. First Responder vendors will bring information and demonstrations for families, a Q & A session will take place through first responders panel to share work experiences and answer families' questions.

A Civic Engagement event will be offered through the support of PDVF and its vendors, Rural Arizona Engagement, RAZE and Southwest Institute for Families and Children with Special Needs, SWI.

The first civic engagement event will be held at the Arizona State Capital and connect with State Representative Neil Carter to introduce the Family Explorers group on the floor. This session will be hosted between the months of January to March.

The second civic engagement event from PDVF will invite Pinal Country to bring a voting machine, and vendors will bring information for families to learn their rights as a voter, how to become a voter, and the opportunity to register to vote. Families will experience hands-on voting machines, mock play voting, how to become a poll volunteer and campaign candidate.

A Health and Wellness Event will be hosted with the support of vendor, such as a mental health agency, family physician specialist in childhood diabetes, disability awareness and resources, stress relievers and breathing exercises, and community resources and services, vendors will bring information and demonstrations for families to participate in circulating sessions; Q & A session will take place through a vendors panel to answer questions of families attending.

A Fun in the Sun Day Event will be hosted with the support of vendors. Trained First Aide/ CPR Instructor and water safety and competency, hydration. Information on skin protection, cover up and avoid skin damage. Information of community resources and services will be provided, vendors will bring information and demonstrations for families to participate in circulating sessions, a Q & A session will take place through a vendor panel.

A **Mountain Exploration Day Event** will be hosted at a National Forest Trails. Trained Park rangers will provide group tours, environmental, desert safety and awareness and information on survival. The families will experience how to schedule future tours, trails to explore and information to register for a park pass. The tour will include a Q & A session.

A Literacy Event by Pan De Vida Foundation will collaborate with the local library and introduce participants how to register for a library card and ability to join a book club, availability of computers and tablet devices, show participants how to navigate and register for free classes/ programs offered through the library and park and recreation program. Information will be provided on Literacy programs offered locally by the library and vendors. LETI Foundation will provide families knowledgeable of available developmental resources for young readers. A closing session with a panel of vendors to answer questions from families attending.

# Family Explorers Program Timeline

Goal 1: 50 families will become aware of resources in their community, in health and wellness, career exploration and indoors and outdoors activities.

Activity	Person Responsible	J	F	M	A	M	J	J	A	S	0	N	D	Outcome
Invite 24 service vendors	Coordinator Assistant 1	×	х	×	×	X	х	х	х	х	x			Service Vendors submit an agreement form for assigned events.
Invite at least 70 families.	All Staff	X	X	X	×	×	×	×	×	X	X			Staff will create and distribute invitations through social media platforms, email list service, and word of mouth.
Host at least 9 events.	Coordinator Assistant 1 Assistant 2 Volunteers	1	X	×	×	×	X	х	X	X	x			Staff prepare events for 50 families.

Administer evaluation tool to at least 50 families.	Assistant 2	XX	××	X	X	X	X	X	X		Collection of responses to the event.
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Activity	Person Responsible	J	F	M	A	M	J	J	A	S	0	N	D	Outcome
Plan at least Nine family interactive activity.	Coordinator Assistant 1	×	Х	X	х	×	х	х	х	х	×			Detailed agenda per event, with staff, volunteers, and service vendors.
Organize supplies and materials.	All Staff	×	×	X	X	×	×	X	×	X	×			Materials checklist accounted for and prepared for event. Service vendors are aligned and confirmed for the event.
Families will engage in at least two activities per event.			X	x	X	X	X	X	X	X	x			Families learned something new from each other.

#### B. Resources

1. Identify current funding sources for the Project and characterize each funding source listed either a one-time-only or long-term funding source.

No specific funding sources are received for the program. There is a one-time funding that is less than \$2,000 from donations from local donors dedicated to the Family Explorers Program.

2. Identify other organizations or partners that are participating in or contributing to the Project, but which are not funding sources, and describe their roles or contributions.

The organizations that will be participating in the Family Explorers Program are Southwest Institute for Families and Children with Special Needs, assisting in Civic Engagement and Career Exploration. A.T. Still University and East Valley Institute Technology will provide Dental Hygiene Awareness and dental health checks. LETI Foundation will provide families knowledgeable of available developmental resources for young readers.

Define the Project as a new or continuing project or a purchase. Provide information about how the Project will be sustained or the purchase will be maintained after the grant funding is exhausted.

The Family Explorers Program is a continuing project. The organization will seek other grants and continue to work with vendors.

 If the Applicant organization has requested funding from any other Arizona tribe, please list:

The organization has not requested funding nor has pending requests for funding for any other Arizona tribe in the past 5 years.

## C. Reports

Reports included number of attendees, satisfactory surveys after each event and followup after the nine events are completed. The Director will oversee the funding and all funds area used appropriately, keep in communication and work with a bookkeeper and accountant and report quarterly to the Board of Directors. We will keep track of progress through analytics, progress reports and, reporting back to community through social media platforms of recent sessions for example, "We had 25 families participate in our session today!" And show images and add them to the organization's website.

# D. PDVF Family Explorers Program Budget and Budget Narrative

	REQUESTED AMOUNT	IN-KIND	TOTAL	
Personnel		-		
Coordinator	\$25,920	0	\$25,920	
Assistant I	\$9,504	0	\$9,504	
Assistant II	\$8,730	0	\$8,730	
Content Creator	\$4,320	0	\$4,320	
Total Personal	\$48,474	0	\$48,474	
Contracts and Vendors	\$25,780	\$8,200	\$33,980	
Operating Expenses	\$4,656	0	\$4,656	
Supplies	\$7,865	\$2,800	\$10,665	
Admin	\$5,480	0	\$5,480	
Total	\$92,255	\$11,000	\$103,255	

# **Budget Narrative**

#### Personnel

Coordinator will oversee the project program, project staff, schedule staff meetings, monitor budget. The coordinator will also measure project progress, complete reports, approve timesheets and content material. In additional they will connect and follow up with vendors, set up, venue project details, refreshments, and approve campaign materials. Develop campaign content, flyers, forms supplies, website QR code. Register Families Calls Email correspondence distribute flyers. Create, post share on social media content online and on the organization website and disseminate information about vendor resources. The coordinator will complete work for the amount of 54 hours x 12 months x \$40 = \$25,920.

Assistant 1 will collaborate with Coordinator, manage details, communicate with vendors, oversee Assistant 2 and Content Creator. Measure project progress and write reports, approve timesheets, and content material. Connect and follow up with vendors, set up events, venue project details, refreshments approve campaign materials. Develop campaign content, flyers, forms supplies, website QR code. Other project activities include register families, confirm registration by calls or email correspondence, and distribute flyers. The Assistant 1 will complete work for the amount of 36 hours x 12 months x \$22 = \$9,504

Assistant 2 will oversee communication and inviting families, manage supplies, prepare and organize event sessions. They will also develop campaign content, flyers, forms

supplies, website QR code. In additional they will register families, confirm with calls and email correspondence, and distribute flyers. The Assistant 2 will complete work for the amount of 36 hours x 12 months x \$18 = \$7,776

Content Creator will create content, gather images and videos of classes, manage social media platforms. They will create, post, and share on social media, online, website, and share with vendors. The Content Creator will complete work for the amount of 20 hours x 12 months x \$18 = \$4,320

# Contracts and Vendors Translators \$8,280

Four Spanish speaking translators will be used to assist families that English is not their first language with  $9 \times 4$ -hour events at \$50 x 4 translators = \$7,200. Two aides to assist with  $9 \times 4$ -hours events at \$15 x 2 aides = \$1,080.

Southwest Institute for Families and Children \$16,000 staff will educate families on various topics such as: civic engagement, disability resources, and career exploration with a total of (4) events.

**Literally Book Shop** is a mobile bookshop with audio and Indie books to encourage more people to read while supporting local, independent bookstores. They will have an area with a variety of books for the amount of **\$1,500**.

Contracts and Vendors In-kind resources for families for vendors and communities: \$8,200. Community members will provide services.

In-kind RAZE \$600 to assist members to register to vote and learn about speaking up about issues and leadership.

In-Kind LETI Foundation, \$200 for disability resource list.

In-kind A.T. Still University, \$1,500 worth of dental services.

In-kind Fun Van funded by First Things First Pinal Region, Literacy van that drives around, \$500 early literacy activities and resources.

Volunteer students from the High School Honor Society program 10 students x 4 hours x 9 events x \$15 = \$5,400.

### Operating Expenses, \$4,656

4 internet Tablets x \$299 = \$1,196

Office Printer to print out flyers and resources = \$300

Monthly Internet and cell phone services for tablets and work cellphones \$1,200 Rental space \$70 x seven 4-hour events = \$1,960

## Supplies \$7,865

Family packets for 9 events that include reading and writing materials. PDV will order SWAG bags \$2,025, pens \$300, resources, and snacks \$4,050 for the events. Posters, and markers \$150 for the events signage and activities. Ink \$850, and 9 Reams of paper \$90 for the year. Store generated copies of flyers \$400 for outreach of events.

#### In-kind Supplies \$2,800

In-kind copying, pens, and paper \$800

# Pan De Vida Foundation Family Explorers Program Grant

Barter support for events and entrance fees for \$2,000

#### Admin \$5,480

In-house expenses including bookkeeping for the program and the organization. Accountant 52 hours x 50 = \$2,600

Miscellaneous expenses for events including insurance = \$2,880

Total requested \$92,255

#### E. Additional information

No additional information to report.

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

DEC 272004

PAN DE VIDA FOUNDATION 6720 W HUNT HWY QUEEN CREEK, AZ 85242 Employer Identification Number: 36-4560821 DLN: 17053271017044 Contact Person: LORI PERRY ID# 31107 Contact Telephone Number: (877) 829-5500 Accounting Period Ending: JUNE 30 Public Charity Status: 170(b)(1)(A)(vi) Form 990 Required: Effective Date of Exemption: MAY 26, 2004 Contribution Deductibility: Advance Ruling Ending Date:

#### Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Pederal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

JUNE 30, 2008

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

If you distribute funds to individuals, you should keep case histories showing the recipient's name and address; the purpose of the award; the manner of selection; and the relationship of the recipient to any of your officers, directors, trustees, members, or major contributors.

Letter 1045 (DO/CG)