DEPARTMENT/FUND APPROPRIATION ADJUSTMENT FORM

	Agenda Item	Anticipated	Memo	
	needed	Meeting Date if	Attached if	
Fiscal Year	(yes/no)	applicable	Board item	
2022/2023	No	1/4/2023		

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
10		3111611		454010		\$0	\$21,265
213		3311003		457990		\$22,047,391	(\$21,265)
Insert rows abo	ove this line and	conv New Revis	sed Budget formu	la down			
Insert rows above this line and copy New Revised Budget formula down Net Source Adjustment					\$0		

Uses (Expenditures, Transfers Out, etc)							
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
10		3111611	0	530470		\$3,000	\$21,265
213		3311003		599500		\$22,047,391	(\$21,265)
Insert rows above this line and copy New Revised Budget formula down Net Use Adjustment					\$0		
						oc . lajastinent	÷2
						Net Change	\$0

Prepared by: Ashlee Feliz

Lease agreement with Department of Transportation/Administrative Services Division. \$3,037.80 per month effec 12/01/2022.

Date:

Explanation:

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new proj
- **Change in Fund Balance Appropriation**

For	Budget	Office	Use	Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY: DATE:	BY: DATE:	BY: DATE: