

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
22/23	yes	12/21/2022	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
268		TBD		426000	\$0	\$600,000	\$600,000
213		3311003		457990	\$22,537,192	(\$600,000)	\$21,937,192
Insert rows above this line and copy New Revised Budget formula down							
<b>Net Source Adjustment</b>						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
268		TBD		511010	\$0	\$481,046	\$481,046
268		TBD		512060	\$0	\$40,788	\$40,788
268		TBD		512010	\$0	\$30,040	\$30,040
268		TBD		512020	\$0	\$45,702	\$45,702
268		TBD		512070	\$0	\$2,424	\$2,424
213		3311003		599500	\$22,537,192	(\$600,000)	\$21,937,192
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
Insert rows above this line and copy New Revised Budget formula down							
<b>Net Use Adjustment</b>						\$0	

<b>Net Change</b>	\$0
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Prepared by: Amanda Stanford	Date: 12/5/2022
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**Explanation:** ACJC - RCAPD-23-009 - Rural Counties Alt Prosec and Diversion Program Grant. The Pinal County Attorney's Office will expand the current Diversion program and enhance the availability of educational and workforce development services for Diversion Defendants. These funds will be utilized to create the following positions: (3) Diversion Officers and (1) Diversion Manager. This is a 3 year grant with a \$0.00 grant match.

**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL

BY: \_\_\_\_\_

DATE: \_\_\_\_\_

COUNTY MANAGER APPROVAL

BY: \_\_\_\_\_

DATE: \_\_\_\_\_

POSTED

BY: \_\_\_\_\_

DATE: \_\_\_\_\_