

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY22/23	Yes	12/21/2022	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
221		2620175		426000		\$3,100	\$1,000	\$4,100
213		3311003		457990		\$23,313,148	(\$1,000)	\$23,312,148
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
221		2620175		521110		\$0	\$300	\$300
221		2620175		521120		\$3,000	\$500	\$3,500
221		2620175		521990		\$100	\$200	\$300
213		3311003		599500		\$23,313,148	(\$1,000)	\$23,312,148
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0
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Prepared by: Kelly Sue Bohl	Date: 10/25/2022
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Explanation: The Arizona Department of Veteran's Services provided funds for Veteran's Treatment Court for Transportation, Temporary Lodging Costs and Incentives. Funds will be deposited in Fund 221 Cost Center 2620175 Grant #2022-768. This amendment requires the transfer of this addendum requires a fiscal amendment to transfer reserve appropriation only from fund 213 (Grants/Project Contingency) to increase/decrease revenues and expenditures. **There is no impact on the General Fund.**

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL

BY: _____

DATE: _____

COUNTY MANAGER APPROVAL

BY: _____

DATE: _____

POSTED

BY: _____

DATE: _____