

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY22/23	Yes	12/21/2022	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
266		2620350		426000		\$0	\$70,583	\$70,583
213		3311003		457990		\$23,313,148	(\$70,583)	\$23,242,565
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
266		2620350		531990		\$0	\$27,443	\$27,443
266		2620350		540130		\$0	\$43,140	\$43,140
213		3311003		599500		\$23,313,148	(\$70,583)	\$23,242,565
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0
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Prepared by: Kelly Sue Bohl	Date: 11/18/2022
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Explanation: This action is to adjust the FY22 Adult Probation to accept FY22 Probation Success Incentive Grant provide incentive services. These funds will be utilized to implement and expanse evidence-based practices for risk needs and assessment for individuals programming through vendors. Grant #2022-608. This addendum requires a fiscal amendment to transfer reserve appropriation only from fund 213 (Grants/Project Contingency) to increase/decrease revenues and expenditures. **There is no impact on the General Fund.**

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____