

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY22/23	Yes	12/21/2022	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
221		2620170		426000		\$25,900	(\$15,547)	\$10,353
213		3311003		457990		\$23,313,148	\$15,547	\$23,328,695
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
							Net Source Adjustment	(\$0)

Uses (Expenditures, Transfers Out, etc...)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
221		2620170		511020		\$23,400	(\$14,700)	\$8,700
221		2620170		512010		\$900	(\$234)	\$666
221		2620170		512070		\$150	(\$63)	\$87
221		2620170		540211		\$1,450	(\$550)	\$900
213		3311003		599500		\$23,313,148	\$15,547	\$23,328,695
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
							Net Use Adjustment	(\$0)

Net Change	\$0
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Prepared by: Kelly Sue Bohl	Date: 11/9/2022
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Explanation:	These fund will support the personnel assigned to the AmeriCorp State Grant Contract wil a Member Living Allowance for 3 positions of \$2900 for 300 hour positions. The money will be placed in Fund 221 Cost Center 2620170 and assigned to Grant #2022-779. This amendment requires the transfer of a fiscal amendment to transfer reserve appropriation only from fund 213 (Grants/Project Contingency) to increase/decrease revenues and expenditures. There is no impact on the General Fund.
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____