

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY 22/23	Yes	12/7/2022	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment							\$0

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
10		2600209		511010			\$41,871
10		2600209		512010			\$3,203
10		2600209		512020			\$5,196
10		2600209		512070			\$111
10		2821161		511010			(\$41,871)
10		2821161		512010			(\$3,203)
10		2821161		512020			(\$5,196)
10		2821161		512070			(\$111)
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment							\$0

Net Change	\$0
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Prepared by: Katrina Solis	Date:
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Explanation: This is to transfer salary and ERE for position #5455 from 2821161 to 2600209. This position is currently vaca permission from JP3 was granted to Superior Court Administration to utilize. This transfer requires an amend FY22/23 budget for both JP3 and Superior Court Administration.

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new pro
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____