

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
22/23	Yes	12/7/2022	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		426000	\$0	\$100,000	\$100,000
203		TBD		460002	\$0	\$5,263	\$5,263
213		3311003		457990	\$23,310,094	(\$100,000)	\$23,210,094
							\$0
							\$0
Insert rows above this line and copy New Revised Budget formula down							
<b>Net Source Adjustment</b>						\$5,263	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		511010	\$0	\$2,000	\$2,000
203		TBD		511130	\$0	\$2,000	\$2,000
203		TBD		512010	\$0	\$250	\$250
203		TBD		512040	\$0	\$410	\$410
203		TBD		512060	\$0	\$353	\$353
203		TBD		512065	\$0	\$50	\$50
203		TBD		512070	\$0	\$200	\$200
203		TBD		521050	\$0	\$2,500	\$2,500
203		TBD		521990	\$0	\$1,500	\$1,500
203		TBD		524020	\$0	\$6,000	\$6,000
203		TBD		531990	\$0	\$4,000	\$4,000
203		TBD		533415	\$0	\$1,000	\$1,000
203		TBD		550325	\$0	\$12,000	\$12,000
203		TBD		550350	\$0	\$65,000	\$65,000
203		TBD		550399	\$0	\$8,000	\$8,000
213		3311003		599500	\$23,310,094	(\$100,000)	\$23,210,094
10		2401016		560002	\$26,338	\$5,263	\$31,601
10		2401016		521990	\$104,000	(\$5,263)	\$98,737
Insert rows above this line and copy New Revised Budget formula down							
<b>Net Use Adjustment</b>						\$5,263	

<b>Net Change</b>	\$0
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Prepared by: Linda Martinez	Date: 11/15/2022
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**Explanation:** Budget Appropriation for Arizona State Parks, Project Sponsor Agreement, Project Number ASPT #: 552307 Pina County through the Pinal County Sheriff's Office. Total Award \$105,263.16 (\$100,000 State funds and softmatch of \$5,263.16 which will be paid out of Cost Center 2401016 . Award Period: 11/03/22 through 11/02/2024. Reimbursement CFDA: N/A

**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new proj)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL  
BY: \_\_\_\_\_  
DATE: \_\_\_\_\_

COUNTY MANAGER APPROVAL  
BY: \_\_\_\_\_  
DATE: \_\_\_\_\_

POSTED  
BY: \_\_\_\_\_  
DATE: \_\_\_\_\_