

DOUGLAS A. DUCEY GOVERNOR

ALBERTO GUTIER

DIRECTOR

GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: October 5, 2022

TO: Sheriff Mark Lamb

Pinal County Sheriff's Office

971 N. Jason Lopez Circle, Building C

Florence, Arizona 85132

Alberto Gutier, Director

Governor's Highway Safety Representative Governor's Office of Highway Safety

TRANSMITTAL: Amendment Number: 2023-08

Effective Date: October 1, 2022

Revision Number: 001

Project Coordinator: Jenise Moreno Contract Number: 2023-405d-034 Program Area: DUI/Impaired Driving

Enforcement Overtime

NARRATIVE:

FROM:

The purpose of this Amendment is to add funds to Personal Services and ERE for the Pinal County Sheriff's Office overtime worked by the GOHS Southern Regional DRE Coordinator Charles Schmidlin.

There is an \$30,000.00 increase/decrease in Federal funds because of this Amendment.

ESTIMATED COSTS:

		From	To
I.	Personnel Services (includes overtime)	\$72,388.00	\$96,517.00
П.	Employee Related Expenses (ERE 24.33%)	\$17,612.00	\$23,483.00
III.	Professional and Outside Services	\$0.00	\$0.00
IV.	Travel In-State	\$0.00	\$0.00
V.	Travel Out-of-State	\$0.00	\$0.00
VI.	Materials and Supplies	\$0.00	\$0.00
VII.	Capital Outlay	\$0.00	\$0.00

TOTAL ESTIMATED COSTS \$90,000.00 \$120,000.00

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.

Alberto Gutier, Director

Governor's Highway Safety Representative Governor's Office of Highway Safety Date

108-22

^{*}Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Pinal County Sheriff's Office shall absorb any and all expenditures in excess of \$120,000.00.

OFFICE OF HIGHWAY SAFETY HIGHWAY SAFETY

GOHS – DUI Impaired Driving Enforcement Overtime & EREs Award Number: 2023-405d-038 Amendment #: 2023-08

Pinal County Sheriff's Office:		
Mark Lamb, Sheriff	DATE:	/ 2022
BOARD OF SUPERVISORS:		
Jeffrey McClure, Chairman	DATE:	
ATTEST		
Natasha Kennedy, Clerk	DATE:	
Approved as to Form:		
Deputy County Attorney		