Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
22/23	Yes	11/2/2022	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)

Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
23		TBD		421000	$0	$18,000	$18,000
213		3311003		457990	$23,322,308	($18,000)	$23,304,308
Insert rows above this line and copy New Revised Budget formula down							
					Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)

Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
23		TBD		511130	$0	$18,000	$18,000
213		3311003		599500	$23,322,308	($18,000)	$23,304,308
Insert rows above this line and copy New Revised Budget formula down							
					Net Use Adjustment	$0	

			Net Change	$0	

Prepared by:	Linda Martinez Ext. 5144	Date:	10/13/2022

Explanation: Budet Appropriation for the High Intensity Drug Trafficking Area (HIDTA) Grant Agreement #: COT HT-22-2945A WANTED (Arizona Warrant Apprehension Network and Tactical Enforcement Detail), between the City of Tucson and Pinal County thru the Pinal County Sheriff's Office.

Award Amount $18,000.00 (Overtime Only)   Award Period January 01, 2022 thru December 31, 2023
Federal Funds   Reimbursement   CFDA #95.001   No Match

TYPE OF REQUEST:
- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new proje**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE:_____	DATE:_____	DATE:_____