

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
2021-2022	yes	10/27/2021	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
266		3160720		420100		\$0	\$445,550	\$445,550
266		3160720	3160610	460002		\$0	\$49,505	\$49,505
213		3311003		457990		\$19,468,013	(\$445,550)	\$19,022,463
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$49,505	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
266		3160720		531990		\$0	\$440,000	\$440,000
266		3160720		540213		\$0	\$1,774	\$1,774
266		3160720		540215		\$0	\$1,172	\$1,172
266		3160720		540252		\$0	\$1,104	\$1,104
266		3160720		540130		\$0	\$1,500	\$1,500
266		3160720		531990		\$0	\$5,993	\$5,993
266		3160720		511010		\$0	\$36,300	\$36,300
266		3160720		512010		\$0	\$2,777	\$2,777
266		3160720		512020		\$0	\$4,436	\$4,436
10		3160610		531990	316300	\$30,000	(\$5,993)	\$24,007
10		3160610		511010	316300	\$824,408	(\$36,300)	\$788,108
10		3160610		512010	316300	\$63,067	(\$2,777)	\$60,290
10		3160610		512020	316300	\$100,743	(\$4,436)	\$96,307
10		3160610	3160720	560002	316300	\$4,000	\$49,505	\$53,505
213		3311003		599500		\$19,468,013	(\$445,550)	\$19,022,463
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$49,505	

Net Change	\$0
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Prepared by:	Kelli Munroe	Date:	9/23/2021
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Explanation:	Request for Budget Amendment due to the approval of Federal grant funds from the Office of Local Defense Community Cooperation (OLDCC) awarded on July 8, 2021 for the Compatible Use Plan. The match for Community Development is the \$49,505 of the \$495,055 awarded.
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**TYPE OF REQUEST:**

- ☐ Transfer within same Cost Center  
☐ Transfer between Cost Centers within same Fund  
☐ Transfer between Funds or Transfer In/Out adjustments  
☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)  
☐ Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL  BY: _____  DATE: _____	COUNTY MANAGER APPROVAL  BY: _____  DATE: _____	POSTED  BY: _____  DATE: _____
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