

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
21/22	Yes	10/27/2021	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
116		2402020		421000	\$0	\$80,000	\$80,000
213		3311003		457990	\$19,468,013	(\$80,000)	\$19,388,013
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
116		2402020		511130	\$0	\$64,527	\$64,527
116		2402020		512010	\$0	\$4,801	\$4,801
116		2402020		512040	\$0	\$8,472	\$8,472
116		2402020		512070	\$0	\$2,200	\$2,200
213		3311003		599500	\$19,468,013	(\$80,000)	\$19,388,013
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change	\$0	
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Prepared by: Linda Martinez	Date: 9/29/2021
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Explanation:	Governor's Office Highway Safety - Selective Traffic Enforcement Program(STEP) Overtime Award No. 2022-PTS-051, Governor's Office of Highway Safety and Pinal County through the Pinal County Sheriff's Office. Award Amount: \$80,000.00 (Overtime/Employee Related Expenses) Federal Funding Award Period is 10/01/2021 - 09/30/2022 Reimbursement CFDA #: 20.600
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project)
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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