

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
21/22	Yes	10/27/2021	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc....)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
116		TBD		426000	\$0	\$40,000	\$40,000
213		3311003		457990	\$19,443,109	(\$40,000)	\$19,403,109
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
116		TBD		511130	\$0	\$32,263	\$32,263
116		TBD		512010	\$0	\$2,185	\$2,185
116		TBD		512040	\$0	\$3,802	\$3,802
116		TBD		512070	\$0	\$1,750	\$1,750
213		3311003		599500	\$19,443,109	(\$40,000)	\$19,403,109
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change	\$0	
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Prepared by: Linda Martinez	Date: 9/22/2021
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Explanation:	Budget Appropriation for: The Governor's Office of Highway Safety and Pinal County through the Pinal County Sheriff's. Award Amount: \$40,000.00. DUI Abatement will support Personnel Services Overtime (OT) and Employee Related Services (EREs) to support DUI Training, Overtime (20%) for GOHS statewide DUI coordinators to conduct training classes on DRE, ARID, FST, HGN, DITEP for both new officers and refreshers courses as well as DUI Enforcement Overtime throughout the State of Arizona Award #: DUIAC-E-154 Advance State Funding Award Period: 10/01/21 - 06/30/22.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new proje
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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