

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
21/22	YES	9/1/2021	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc....)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
82		3592050		420100	\$0	\$125,000	\$125,000
82		3592051		421000	\$0	\$496,653	\$496,653
82		TBD		421000	\$0	\$1,693,718	\$1,693,718
82		3590163	TBD	460002	\$0	\$169,372	\$169,372
213		3311003		457990	\$19,878,013	(\$2,315,371)	\$17,562,642
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$169,372	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
82		3592050		524020	\$0	\$125,000	\$125,000
82		3592051		511010	\$0	\$300,000	\$300,000
82		3592051		512010	\$0	\$36,000	\$36,000
82		3592051		512020	\$0	\$36,000	\$36,000
82		3592051		530615	\$0	\$124,653	\$124,653
82		TBD		511010	\$0	\$149,184	\$149,184
82		TBD		512010	\$0	\$67,282	\$67,282
82		TBD		531990	\$0	\$1,289,380	\$1,289,380
82		TBD		540211	\$0	\$3,000	\$3,000
82		TBD		521990	\$0	\$15,500	\$15,500
82		TBD	3590163	560002	\$0	\$169,372	\$169,372
82		3590163		599500	\$60,893	\$169,372	\$230,265
213		3311003		599500	\$19,878,013	(\$2,315,371)	\$17,562,642
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$169,372	

Net Change	\$0	
------------	-----	--

Prepared by:	Genevieve Ennis	Date:	8/13/2021
--------------	-----------------	-------	-----------

Explanation:	Supplemental funds received through Immunization program for COVID-19 related activities. These funds were awarded in the 20/21 FY and were not included in the FY 21/22 budget plan
--------------	--

TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
☐ Transfer between Cost Centers within same Fund
☐ Transfer between Funds or Transfer In/Out adjustments
☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
--	---	--