DEPARTMENT/FUND APPROPRIATION ADJUSTMENT FORM

	Agenda Item	Anticipated	Memo	
needed		Meeting Date if	Attached if	
Fiscal Year	(yes/no)	applicable	Board item	
20/21	yes	1/6/2021	7	

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
268		TBD		421000		\$4,999	\$4,999
213		3311003		457990	\$7,173,990	(\$4,999)	\$7,168,991
Insert rows a	hove this line and	Lopy New Revi	sed Budget formi	la down			
Insert rows above this line and copy New Revised Budget formula down Net Source Adjustment					\$0		

Uses (Expenditures, Transfers Out, etc)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
268		TBD		550399	Ĭ	\$4,999	\$4,999
213		3311003		599500	\$7,173,990	(\$4,999)	\$7,168,991
Insert rows abo	ve this line and	d copy New Revis	ed Budget formu	la down			
Net Use Adjustment					\$0		

Net Change	\$0	

Prepared by: Amanda Stanford/Lupe Williams Date: 12/24/2020

Explanation:

The Equipment Support Grant award, number ELOY-AZ-REQUIP21, between the National Children's alliance (NCA), and the Pinal County Attorney's Office, through the Pinal County Board of Supervisors, for a total of \$4,999. The award will be used to purchase a camera system upgrade for photo-documentation for the County Attorney's Eloy Family Advocacy Center. Acceptance requires an amendment to the FY20/21 budget to transfer reserve appropriation from Fund 213 (Grants/Project Contingency) to Fund 268 (CO Atty Misc Grants) to increase revenue and expenditure appropriations. There is no impact on the General Fund.

TYPE OF REQUEST:

\Box	Transici within same Cost Center	
_	T	T7

- Transfer between Cost Centers within same Fund Transfer between Funds or Transfer In/Out adjustments
- **√** Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new projec
- **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:	BY:	BY:
DATE:	DATE:	DATE: