

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY21	Yes	12/16/2020	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
146		2615010		426000	\$174,694	(\$33,817)	140877.00
146		2615010	2611000	460002	\$0	\$35,219	35219.00
10		3311001	2615010	460002	\$9,392,440	(\$17,360)	9375080.00
213		3311003		457990	\$104,654	\$33,817	138471.00
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$17,859	
Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
146		2615010		511010	99,704.00	\$31,243	99,704.00
146		2615010		512010	7,627.00	\$4,519	12,146.00
146		2615010		550340	11,404.00	(\$544)	10,860.00
146		2615010		520011	4,000.00	(\$3,456)	544.00
146		2615010		533120	1,500.00	(\$1,500)	0.00
146		2615010		540130	3,000.00	(\$3,000)	0.00
146		2615010		540211	2,500.00	(\$2,500)	0.00
146		2615010		540212	1,000.00	(\$1,000)	0.00
146		2615010		540213	2,500.00	(\$2,500)	0.00
146		2615010		540215	2,500.00	(\$2,500)	0.00
146		2615010	3311000	560002	18,500.00	(\$17,360)	1,140.00
10		2611000	2615010	560002	0.00	\$35,219	35,219.00
10		1146		599500	20,936,762.00	(\$17,360)	20,919,402.00
10		2611000		511010	1,563,157.00	(\$35,219)	1,527,938.00
213		3311003		59950	104,654.00	\$33,817	138,471.00
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$17,859	
Net Change						\$0	

Prepared by:	Kelly Sue Bohl	Date:	12/16/2020
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Description:	This action is to adjust the FY21-23 VOCA Grant budget fund 146 Cost Center 2615010 to align award funding received to support VOCA Program Services during FY21. Grant Pre-proposal was previously approved. This addendum requires a fiscal amendment transfer reserve appropriation from Fund 213 (Grants/Project Contingency) to increase/decrease revenues and expenditures. There is no impact on the General Fund.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
☒ Transfer between Cost Centers within same Fund
☐ Transfer between Funds or Transfer In/Out adjustments
☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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